Measure K Charter School Facilities Committee Project Recommendation Form for Consideration by CUSD Board of Trustees

GENERAL INFORMATION:

Submission Meeting Date	October 30, 2017
Name of School	Blue Oak Charter
Address of School	450 W East Ave, Chico
Contact Name	Susan Domenighini
Contact Phone/Email	879-7483 sdomenighini@blueoakcharterschool.org
Year Established	2001
Charter Renewal Date	June 2018
CDS Code	04 61424 6119523
Charter Number	0415
Website	www.bluoakcharterschool.org

OS Code	04 61424 6119523
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ebsite	www.bluoakcharterschool.org
1. Ty	rpe of Project: X Planning Construction Health Safety (Including ADA) Modernization/Repair/Renovation/Improve Purchase or lease Project Other (including FF&E)
Fu pr	roject Narrative: unds will be used to examine the viability of the current site and determine whether to purchase or epare for a move. This will include work with an architect to examine the current location for evelopment as a Waldorf school, an assessment of value, and representation to work with the owners.
3. C l	harter School Property Project Location: (If project location is different from address above.)
	 a. Does your school currently operate on a CUSD School Site: b. Does your school lease property/buildings from a private owner: yes X_ yes no
4. C	urrent enrollment and ADA:380
5. Fi	nancial Questions
	 a. Was your prior annual audit report free of any negative findings? yesx no The 2015-16 audit had negative findings concerning credit card use and nutrition counts. All have been rectified to the satisfaction of CDE. b. What were your cash reserves as a percent of expenditures at the end of the prior fiscal year?Blue Oak is recovering from a financial deficit and did not have significant cash reserves at the end of the fiscal year
	roject Schedule ease briefly describe the timeline for the project planning and completion. We estimate the planning work will be completed by May 2018

7. Preliminary Estimate (Cost)

Round I Allocation	\$1,094,415
Less Previously Allocated Funds	0
Less Current Project Funds Requested	\$35,000
Remaining Round I Allocation	\$1,059,415

School Facilities Projects to be Funded with Proceeds of Bonds

"Bond proceeds will be expended to repair, modernize, replace, renovate, expand, construct, acquire, equip, furnish and otherwise improve the classrooms and school facilities the [charter's] existing schools, new school sites, and other [charter] owned properties to provide equity among campuses, improved facilities, and student access to instructional technology."—Measure K

Documentation (please indicate those complete

Project Narrative: general scope of work Enrellment Conseity: Current Facility and/or Proposed	x Included x Included	
Enrollment Capacity: Current Facility and/or Proposed		
Preliminary Estimate (Cost)		x Included
Project Schedule		xIncluded
Building/Modernization/Renovation Projects		
Feasibility Study and Site Review	Included	Not Applicabl
Enrollment Capacity: Current Facility and/or Proposed	Included	Not Applicabl
Pre-Schematics (to be completed by a District approved architect and/or engineering team)	Included	Not Applicabl
Facility Assessment	Included	Not Applicabl
Schematic Drawing(s) (areas of work)	Included	Not Applicabl
CEQA Process Determination (pre-CEQA-form)	Included	Not Applicabl
Design Development Drawings	Included	Not Applicabl
Design or Bid Estimate	Included	Not Applicabl
Construction Documents	Included	Not Applicabl
nmittee Use:		
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CORE QUESTIONS:

- 1. Does the project fall under the bond language?
- 2. Given the life span of a bond, did the proposal explain how this project was an appropriate use of funds?

- 3. Has the school demonstrated the feasibility of project completion?
- 4. Has the local school board approved the project?

MEASURE K—CHARTER FACILITIES COMMITTEE APPROVAL

Date of Committee Approval:	
Attestation of Committee Secretary:	

For questions or clarifications relative to the completion of this application, please contact: Kevin Bultema at kbultema@chicousd.org or (530) 891-3000 x. 112