

Budget Summary

Blue Oak Charter School
 Budget Summary
 2018-19

ADA 319.51

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April 8, 2019

SACS Object C Code Description		Original Budget 2018-9	April Revision 2018-19	Variance
	State	3,440,046	3,440,046	0.00%
	Federal	86,271	154,521	0.00%
	Local	263,313	263,313	0.00%
Total Revenue		\$ 3,789,630	\$ 3,857,880	1.80%
1000	Certificated Salaries	1,408,277	1,371,375	-2.62%
2000	Classified Salaries	403,341	417,189	3.43%
3000	Benefits	588,407	587,177	-0.21%
	<i>Total Personnel Expense</i>	<i>2,400,025</i>	<i>2,375,741</i>	<i>-1.01%</i>
4000	Books and Supplies	89,709	98,711	10.03%
5000	Services and Other Operating Expenses	1,068,338	1,196,073	11.96%
6000	Capital Outlay		-	0.00%
7000	Other Outgoing	-	-	0.00%
Total Expenses		\$ 3,558,072	\$ 3,670,525	3.16%
		\$ 231,558	\$ 187,355	
Beginning Balance / Total Net Assets		512,793	512,793	0.00%
Net Surplus / Deficit		\$ 744,351	\$ 700,148	-5.94%