

**Blue Oak Charter School**

**Revenue**

**Five Year Budget, 2017-18 to 2021-22**

P2 P Annual 339.56



Department of Finance  
Assumed revenue rate increase over previous year:  
3.7% 3.3% 3.0% 2.8%

SACS	Average Daily Attendance	350.57	319.51	300.39	307.83	307.83
		2017-18	2018-19	2019-20	2020-21	2021-22

Revenue Rates				
2017-18	2018-19	2019-20	2020-21	2021-22

State						
8011	LCFF for all grades; state aid portion	1,596,559	1,700,098	1,614,803	1,835,049	1,920,259
8012	LCFF for all grades; EPA portion	471,528	534,182	473,477	513,056	513,056
8096	In-Lieu of Property Taxes, all grades	883,365	780,600	650,645	705,033	705,033
8019	Prior Year Income / Adjustments	(11,358)	(43,111)			
8181	Special Education		52,256	37,549	46,500	46,500
8560	Lottery	76,291	81,443	61,280	66,402	66,402
8520	State Child Nutrition program	126				
8591	SB 740 Rent re-imbursement program	372,018	389,475	366,478	344,547	353,081
8594	Prop 39 (Clean Energy) / Other State Revenue	40,350	12,473			
8550	Low Performing Students Block Grant		64,573			
8550	Mandate Block Grant	5,771	5,725	5,032	5,599	5,791
8599	Prior Year State Income		15,900			
8590	One Time Funds / Teacher Effectiveness	53,472	39,305	-	-	-
<b>State Revenue</b>		<b>\$ 3,488,122</b>	<b>\$ 3,632,919</b>	<b>\$ 3,209,263</b>	<b>\$ 3,516,186</b>	<b>\$ 3,610,122</b>

See FCMAT LCFF Calculator				
2017-18	2018-19	2019-20	2020-21	2021-22
2,656.00	2,299.00	2,299.00	2,299.00	2,299.00
125.00	125.00	125.00	125.00	125.00
194.00	204.00	204.00	204.00	204.00
48.40	50.19	51.83	53.38	54.88
838	1,147	1,147	1,147	1,147
14.00	16.30	16.75	17.20	17.79
145	184			

Federal						
8220	Federal Child Nutrition Programs					
8290	All Other Federal Revenue, inc Facilities Incentive Grants program					
8291	Title I	85,338	78,560	77,067	77,537	77,537
8292	Title II	10,741	12,283	11,454	12,283	12,283
8293	Title III					
8294	Title IV		10,000	10,000	10,000	10,000
8295	Title V	-				
8299	Prior Year Federal Revenue					
<b>Federal Revenue</b>		<b>\$ 96,079</b>	<b>\$ 100,843</b>	<b>\$ 98,521</b>	<b>\$ 99,820</b>	<b>\$ 99,820</b>

572.42	534	534	534	534
127.41	132.12	136.43	140.52	144.46
2.79	2.89	2.98	3.07	3.16
27.07	28.07	28.99	29.86	30.69

Local						
8660	Interest					
8782	All Other Transfers from County Offices					
8784	All Other Transfers from Other Locations					
8785	CMO Management fee					
8793	Special Ed - AB 602	-	170,281	154,400	162,837	162,837
8980	Student Lunch Revenue					
8682	Foundation Grants	62,465	54,496	40,000	-	-
8983	All Other Local Revenue	68,823	70,623	78,030	78,560	89,130
8984	Field Trip Revenue		-	-	-	-
8985	School Site Fundraising	-	-	-	-	-
8986	Rental Income					
8989	Fees for Service					
8999	Revenue Suspense					
<b>Local Revenue</b>		<b>\$ 131,288</b>	<b>\$ 295,400</b>	<b>\$ 272,430</b>	<b>\$ 241,397</b>	<b>\$ 251,967</b>

514.91	514.00	545.00	545.00	545.00
298.00	298.00	298.00	298.00	298.00
-	-	-	-	-
750.00	750.00	750.00	750.00	750.00

<b>Total Revenue</b>		<b>\$ 3,715,490</b>	<b>\$ 4,029,162</b>	<b>\$ 3,580,214</b>	<b>\$ 3,857,403</b>	<b>\$ 3,961,909</b>
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