venue	Decreased bas	sed on Red	uced Enrollm	nent							
xpense S	Summary										
4100	Textbooks and Co	re Materials	Reduced to cove	r actual orders fo	r new materials						
4300	Moved portion to Classroom Materials and Supplies										
4310	Reinstated Classroom Materials and Supplies, reduced			ced by \$2000	Pedagogical tea	m to take up revi	ewing expense for	or potential reduc	tions to apply in t	future years	
4400	Non-Capitalized Equipment reduces by \$1113				holder in case of			,	,		
5210	Training and Development Expenses		first was scheduled to be increased to meet the current \$3000/teacher board approved expense then reduced to eliminate that contract the current scheduled to be increased to meet the current approved expense then reduced to eliminate that contract was scheduled to be increased to meet the current approved expense then reduced to eliminate that contract was scheduled to be increased to meet the current approved expense then reduced to eliminate that contract was scheduled to be increased to meet the current approved expense then reduced to eliminate that contract was scheduled to be increased to meet the current approved expense then reduced to eliminate that contract was scheduled to be increased to meet the current approved expense then reduced to eliminate that contract was scheduled to be increased to meet the current approved expense the cur							te that cost.	
5400	Insurance Reduced base		d on actual costs								
5500	Operations	reduction of ap	rox \$2,000								
5501	Utilities Increase of \$5		000								
5600	Rent Increased based on rental agreem			ent							
5601	Building Maintenance increased to cov		er HVAC mainten	ance contract							
5605	Equipment Rental		increased based on actuals								
5810	Educational Consultants EHR		EHRMS Couseling	ng to be taken on	by Schol Psyc						
5874	District Oversight		increased due to formula								
5891	Charter School Captial Fees		To cover cost of borrowing								
5873	Financial Services Changes in bac		office providers								
5877	IT Services		Concerned revie	wing one time co	sts to assure not o	ongoing					
6100	Building Improver	nents	\$52583 energy re	eduction grant \$3	000 depreciation						
1100	Teachers Salaries		\$148,736	\$148,736 salaries moved replaced with air		igories reduction	of 1 SPED teach	ner based on red	uced case loads a	and intervention tea	icher to be
1300	Certificated Supervisors		\$2,544	admin reduction	S						
1900	Other Certificated Salaries		\$5,053	reduction in Mov	rement position im	plemented during	contract discus	sion			
2100	Instructional Aide Inc		Increase \$6188,	various changes	in positions,						
2200	Other support Reduced		Reduced due to	reclassifications							
2400			reclassifications								
2900	Other Classified		Increased due to	reclassifications							
3000	Benefits		Reduced due to	specific calculation	ins \$80.692						
	Dononto		. todaood ddo to	cp some saledialic	400,002						
oncern for	\$40,000 in grants pla	an for future re	ductions								
	These changes bring us close to \$9000 in the black We have received \$25,000 as a matching grant										
	An additional \$18	,000 in grants a	are being written								
	Potential \$15,000	in personnel co	osts are possible if	necessary							
	Continued review	of materials an	d supplies								
	Work on attendar	ice improvemer	nt schoolwide could	increase income							
	New contract for t	front office coni	er								