

CHARTER SCHOOL  
BUDGET REPORT - ALTERNATIVE FORM

CHARTER SCHOOL CERTIFICATION

Charter School Name: Blue Oak Charter School  
(name continued) \_\_\_\_\_  
CDS #: 46 14261 119523  
Charter Approving Entity: Chico Unified School District  
County: Butte  
Charter #: 415  
Fiscal Year: 2024/25

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To the entity that approved the charter school:  
(  x ) 2024/25 CHARTER SCHOOL BUDGET FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved by the governing board of the charter school, it includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP), and is hereby filed by the charter school pursuant to Education Code Section 47604.33.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Charter School Official  
(Original signature required)

Print Name: Susan Domenighini Title: Executive Director

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To the County Superintendent of Schools:  
(  x ) 2024/25 CHARTER SCHOOL BUDGET FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to *Education Code* Section 47604.33.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Authorized Representative of  
Charter Approving Entity  
(Original signature required)

Print Name: \_\_\_\_\_ Title: \_\_\_\_\_

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For additional information on the BUDGET, please contact:

For Approving Entity:

Charise Bromley  
Name

Director, Fiscal Services  
Title

(530) 891-3000  
Telephone

[cbromley@chicousd.org](mailto:cbromley@chicousd.org)  
E-mail address

For Charter School:

Annie Gilbert  
Name

Charter Impact  
Title

888-474-0322  
Telephone

[agilbert@charterimpact.com](mailto:agilbert@charterimpact.com)  
E-mail address

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(   ) 2024/25 CHARTER SCHOOL BUDGET FINANCIAL REPORT -- ALTERNATIVE FORM: This report verified for mathematical accuracy by the County Superintendent of Schools pursuant to *Education Code* Section 47604.33.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
District Advisor

**CHARTER SCHOOL  
BUDGET REPORT - ALTERNATIVE FORM**

**Charter School Name:** Blue Oak Charter School  
 (name continued) \_\_\_\_\_  
**CDS #:** 46 14261 119523  
**Charter Approving Entity:** Chico Unified School District  
**County:** Butte  
**Charter #:** 0415  
**Budgeting Period:** 2024/25

*This charter school uses the following basis of accounting:*

- Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)  
 **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
<b>A. REVENUES</b>					
1. LCFF Sources					
State Aid - Current Year	8011	1,161,184.00	1,832,411.89		1,832,411.89
Education Protection Account State Aid - Current Year	8012	729,926.00	42,312.80		42,312.80
State Aid - Prior Years	8019	2,739.00	0.00		0.00
Transfer of Charter Schools in Lieu of Property Taxes	8096	700,596.00	685,027.31		685,027.31
Other LCFF Transfers	8091, 8097				0.00
Total, LCFF Sources		2,594,445.00	2,559,752.00	0.00	2,559,752.00
2. Federal Revenues					
Every Student Succeeds Act (Titles I - V)	8290	73,701.00		73,701.00	73,701.00
Special Education - Federal	8181, 8182	34,190.00		27,503.32	27,503.32
Child Nutrition - Federal	8220	64,163.00		110,118.00	110,118.00
Donated Food Commodities	8221	0.00			0.00
Other Federal Revenues	8110, 8260-8299	101,822.00			0.00
Total, Federal Revenues		273,876.00	0.00	211,322.32	211,322.32
3. Other State Revenues					
Special Education - State	StateRevSE	187,323.00		182,465.49	182,465.49
All Other State Revenues	StateRevAO	1,153,128.00	80,506.71	870,060.80	950,567.51
Total, Other State Revenues		1,340,451.00	80,506.71	1,052,526.29	1,133,033.00
4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	55,616.00	88,237.66		88,237.66
Total, Local Revenues		55,616.00	88,237.66	0.00	88,237.66
5. TOTAL REVENUES					
		4,264,388.00	2,728,496.38	1,263,848.61	3,992,344.98
<b>B. EXPENDITURES</b>					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	1,280,258.00	501,157.00	579,064.00	1,080,221.00
Certificated Pupil Support Salaries	1200	65,745.00	61,944.00		61,944.00
Certificated Supervisors' and Administrators' Salaries	1300	194,618.00	189,386.20		189,386.20
Other Certificated Salaries	1900				0.00
Total, Certificated Salaries		1,540,621.00	752,487.20	579,064.00	1,331,551.20
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	230,974.00	94,079.77	21,797.88	115,877.65
Non-certificated Support Salaries	2200	0.00	0.00		0.00
Non-certificated Supervisors' and Administrators' Sal.	2300	0.00	67,948.00		67,948.00
Clerical and Office Salaries	2400	225,808.00	167,042.11	40,400.00	207,442.11
Other Non-certificated Salaries	2900	190,699.00	151,224.35	8,148.32	159,372.67
Total, Non-certificated Salaries		647,481.00	480,294.24	70,346.20	550,640.44

**CHARTER SCHOOL  
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: Blue Oak Charter School  
(name continued) \_\_\_\_\_

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
<b>3. Employee Benefits</b>					
STRS	3101-3102	296,089.00	177,497.74	83,524.10	261,021.84
PERS	3201-3202	194,612.00	105,872.70	47,205.34	153,078.04
OASDI / Medicare / Alternative	3301-3302	76,306.00	42,609.00	19,331.00	61,940.00
Health and Welfare Benefits	3401-3402	91,218.00	75,034.11	28,965.89	104,000.00
Unemployment Insurance	3501-3502	5,142.00	14,343.52	6,386.98	20,730.50
Workers' Compensation Insurance	3601-3602	16,260.00	18,342.02	8,499.43	26,841.46
OPEB, Allocated	3701-3702	0.00			0.00
OPEB, Active Employees	3751-3752	0.00			0.00
Other Employee Benefits	3901-3902	761.00			0.00
Total, Employee Benefits		680,388.00	433,699.09	193,912.75	627,611.84
<b>4. Books and Supplies</b>					
Approved Textbooks and Core Curricula Materials	4100	9,382.00	9,100.00		9,100.00
Books and Other Reference Materials	4200	17,618.00	3,300.00		3,300.00
Materials and Supplies	4300	69,363.00	8,099.00	59,001.00	67,100.00
Noncapitalized Equipment	4400	10,000.00	10,000.00		10,000.00
Food	4700	69,604.00	0.00	70,992.00	70,992.00
Total, Books and Supplies		175,967.00	30,499.00	129,993.00	160,492.00
<b>5. Services and Other Operating Expenditures</b>					
Subagreements for Services	5100	106,096.00	28,000.00	113,818.00	141,818.00
Travel and Conferences	5200	7,200.00	10,786.00		10,786.00
Dues and Memberships	5300	9,000.00	9,031.00		9,031.00
Insurance	5400	55,866.00	56,057.00		56,057.00
Operations and Housekeeping Services	5500	93,684.00	91,100.00		91,100.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	667,500.00	389,807.00	300,421.00	690,228.00
Transfers of Direct Costs	5700-5799	0.00	161,744.34	(161,744.34)	0.00
Professional/Consulting Services & Operating Expend.	5800	268,663.00	229,001.56	38,038.00	267,039.56
Communications	5900	11,600.00	11,300.00		11,300.00
Total, Services and Other Operating Expenditures		1,219,609.00	986,826.91	290,532.66	1,277,359.56
<b>6. Capital Outlay (Objects 6100-6170, 6200-6500 - modified accrual basis)</b>					
Land and Improvements of Land	6100-6170				0.00
Buildings and Improvements of Buildings	6200				0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300				0.00
Equipment	6400				0.00
Equipment Replacement	6500				0.00
Depreciation Expense (for full accrual basis only)	6900				0.00
Total, Capital Outlay		0.00	0.00	0.00	0.00
<b>7. Other Outgo</b>					
Tuition to Other Schools	7110-7143				0.00
Transfers of Pass-through Revenues to Other LEAs	7211-7213				0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE				0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO				0.00
All Other Transfers	7281-7299				0.00
Transfer of Indirect Costs	7300-7399				0.00
Debt Service:					
Interest	7438				0.00
Principal	7439				0.00
Total, Other Outgo		0.00	0.00	0.00	0.00
<b>8. TOTAL EXPENDITURES</b>		4,264,066.00	2,683,806.43	1,263,848.61	3,947,655.04
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		322.00	44,689.94	0.00	44,689.94

**CHARTER SCHOOL  
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: Blue Oak Charter School  
(name continued) \_\_\_\_\_

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
<b>D. OTHER FINANCING SOURCES / USES</b>					
1. Other Sources	8930-8979				0.00
2. Less: Other Uses	7630-7699				0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999				0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>		322.00	44,689.94	0.00	44,689.94
<b>F. FUND BALANCE, RESERVES</b>					
1. Beginning Fund Balance					
a. As of July 1	9791	778,802.53	719,761.00		719,761.00
b. Adjustments/Restatements to Beginning Balance	9793, 9795	(59,363.53)	(104,881.00)		(104,881.00)
c. Adjusted Beginning Balance		719,439.00	614,880.00	0.00	614,880.00
2. Ending Fund Balance, June 30 (E + F.1.c.)		719,761.00	659,569.94	0.00	659,569.94
Components of Ending Fund Balance					
a. Nonspendable					
Revolving Cash	9711				0.00
Stores	9712				0.00
Prepaid Expenditures	9713				0.00
All Others	9719				0.00
b. Restricted					
9740					0.00
c. Committed					
Stabilization Arrangements	9750				0.00
Other Commitments	9760				0.00
d. Assigned					
Other Assignments	9780				0.00
e. Unassigned/Unappropriated					
Reserve for Economic Uncertainties	9789	213,203.30	197,382.75		197,382.75
Unassigned / Unappropriated Amount	9790	506,557.70	462,187.19	0.00	462,187.19

**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Blue Oak Charter School  
 (name continued) \_\_\_\_\_  
 CDS #: 46 14261 119523  
 Charter Approving Entity: Chico Unified School District  
 County: Butte  
 Charter #: 415  
 Fiscal Year: 2024/25

This charter school uses the following basis of accounting:

- Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)  
 **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	FY 2024/25			Totals for 2025/26	Totals for 2026/27
		Unrestricted	Restricted	Total		
<b>A. REVENUES</b>						
1. LCFF Sources						
State Aid - Current Year	8011	1,832,411.89	0.00	1,832,411.89	1,909,855.66	1,991,919.10
Education Protection Account State Aid - Current Year	8012	42,312.80	0.00	42,312.80	42,494.40	42,494.40
State Aid - Prior Years	8019	0.00	0.00	0.00	0.00	0.00
Transfers of Charter Schools in Lieu of Property Taxes	8096	685,027.31	0.00	685,027.31	687,967.34	687,967.34
Other LCFF Transfers	8091, 8097	0.00	0.00	0.00		
Total, LCFF Sources		2,559,752.00	0.00	2,559,752.00	2,640,317.39	2,722,380.84
2. Federal Revenues						
Every Student Succeeds Act (Titles I - V)	8290	0.00	73,701.00	73,701.00	74,017.00	74,017.00
Special Education - Federal	8181, 8182	0.00	27,503.32	27,503.32	27,621.36	27,621.36
Child Nutrition - Federal	8220	0.00	110,118.00	110,118.00	110,590.61	110,590.61
Donated Food Commodities	8221	0.00	0.00	0.00		
Other Federal Revenues	8110, 8260-8299	0.00	0.00	0.00		
Total, Federal Revenues		0.00	211,322.32	211,322.32	212,228.97	212,228.97
3. Other State Revenues						
Special Education - State	StateRevSE	0.00	182,465.49	182,465.49	183,248.60	183,248.60
All Other State Revenues	StateRevAO	80,506.71	870,060.80	950,567.51	701,961.00	650,626.00
Total, Other State Revenues		80,506.71	1,052,526.29	1,133,033.00	885,209.60	833,874.60
4. Other Local Revenues						
All Other Local Revenues	LocalRevAO	88,237.66	0.00	88,237.66	88,616.37	88,616.37
Total, Local Revenues		88,237.66	0.00	88,237.66	88,616.37	88,616.37
5. TOTAL REVENUES		2,728,496.38	1,263,848.61	3,992,344.98	3,826,372.33	3,857,100.78
<b>B. EXPENDITURES</b>						
1. Certificated Salaries						
Certificated Teachers' Salaries	1100	501,157.00	579,064.00	1,080,221.00	937,399.00	956,099.00
Certificated Pupil Support Salaries	1200	61,944.00	0.00	61,944.00	63,182.88	64,446.54
Certificated Supervisors' and Administrators' Salaries	1300	189,386.20	0.00	189,386.20	193,173.92	197,037.40
Other Certificated Salaries	1900	0.00	0.00	0.00		
Total, Certificated Salaries		752,487.20	579,064.00	1,331,551.20	1,193,755.80	1,217,582.94
2. Non-certificated Salaries						
Non-certificated Instructional Aides' Salaries	2100	94,079.77	21,797.88	115,877.65	118,195.21	120,559.11
Non-certificated Support Salaries	2200	0.00	0.00	0.00		
Non-certificated Supervisors' and Administrators' Sal.	2300	67,948.00	0.00	67,948.00	69,306.96	70,693.10
Clerical and Office Salaries	2400	167,042.11	40,400.00	207,442.11	170,382.95	173,790.61
Other Non-certificated Salaries	2900	151,224.35	8,148.32	159,372.67	162,560.13	165,811.33
Total, Non-certificated Salaries		480,294.24	70,346.20	550,640.44	520,445.25	530,854.15

**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Blue Oak Charter School  
(name continued) \_\_\_\_\_

Description	Object Code	FY 2024/25			Totals for 2025/26	Totals for 2026/27
		Unrestricted	Restricted	Total		
<b>3. Employee Benefits</b>						
STRS	3101-3102	177,497.74	83,524.10	261,021.84	228,007.33	232,558.31
PERS	3201-3202	105,872.70	47,205.34	153,078.04	148,326.89	153,416.85
OASDI / Medicare / Alternative	3301-3302	42,609.00	19,331.00	61,940.00	57,124.00	58,265.00
Health and Welfare Benefits	3401-3402	75,034.11	28,965.89	104,000.00	106,080.00	108,201.60
Unemployment Insurance	3501-3502	14,343.52	6,386.98	20,730.50	6,250.30	5,989.75
Workers' Compensation Insurance	3601-3602	18,342.02	8,499.43	26,841.46	23,998.81	24,478.12
OPEB, Allocated	3701-3702	0.00	0.00	0.00		
OPEB, Active Employees	3751-3752	0.00	0.00	0.00		
Other Employee Benefits	3901-3902	0.00	0.00	0.00		
Total, Employee Benefits		433,699.09	193,912.75	627,611.84	569,787.34	582,909.62
<b>4. Books and Supplies</b>						
Approved Textbooks and Core Curricula Materials	4100	9,100.00	0.00	9,100.00	9,321.84	9,508.27
Books and Other Reference Materials	4200	3,300.00	0.00	3,300.00	3,380.45	3,448.06
Materials and Supplies	4300	8,099.00	59,001.00	67,100.00	68,724.00	70,099.00
Noncapitalized Equipment	4400	10,000.00	0.00	10,000.00	10,243.78	10,448.65
Food	4700	0.00	70,992.00	70,992.00	72,722.62	74,177.07
Total, Books and Supplies		30,499.00	129,993.00	160,492.00	164,392.68	167,681.05
<b>5. Services and Other Operating Expenditures</b>						
Subagreements for Services	5100	28,000.00	113,818.00	141,818.00	145,275.19	148,180.70
Travel and Conferences	5200	10,786.00	0.00	10,786.00	11,048.94	11,269.92
Dues and Memberships	5300	9,031.00	0.00	9,031.00	9,251.15	9,436.18
Insurance	5400	56,057.00	0.00	56,057.00	57,423.54	58,572.01
Operations and Housekeeping Services	5500	91,100.00	0.00	91,100.00	93,321.00	95,187.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	389,807.00	300,421.00	690,228.00	707,054.16	721,195.24
Transfers of Direct Costs	5700-5799	161,744.34	(161,744.34)	0.00		
Professional/Consulting Services and Operating Expend.	5800	229,001.56	38,038.00	267,039.56	273,555.03	279,318.70
Communications	5900	11,300.00	0.00	11,300.00	11,575.00	11,807.00
Total, Services and Other Operating Expenditures		986,826.91	290,532.66	1,277,359.56	1,308,504.02	1,334,966.75
<b>6. Capital Outlay (Objects 6100-6170, 6200-6500 for mod. accrual basis)</b>						
Land and Improvements of Land	6100-6170	0.00	0.00	0.00		
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00		
Books and Media for New School Libraries or Major						
Expansion of School Libraries	6300	0.00	0.00	0.00		
Equipment	6400	0.00	0.00	0.00		
Equipment Replacement	6500	0.00	0.00	0.00		
Depreciation Expense (for full accrual only)	6900	0.00	0.00	0.00		
Total, Capital Outlay		0.00	0.00	0.00	0.00	0.00
<b>7. Other Outgo</b>						
Tuition to Other Schools	7110-7143	0.00	0.00	0.00		
Transfers of Pass-through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0.00	0.00	0.00		
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00		
All Other Transfers	7281-7299	0.00	0.00	0.00		
Transfers of Indirect Costs	7300-7399	0.00	0.00	0.00		
Debt Service:						
Interest	7438	0.00	0.00	0.00		
Principal	7439	0.00	0.00	0.00		
Total, Other Outgo		0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL EXPENDITURES</b>		2,683,806.43	1,263,848.61	3,947,655.04	3,756,885.08	3,833,994.51
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		44,689.94	0.00	44,689.94	69,487.25	23,106.27

**CHARTER SCHOOL  
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Blue Oak Charter School  
(name continued) \_\_\_\_\_

Description	Object Code	FY 2024/25			Totals for 2025/26	Totals for 2026/27
		Unrestricted	Restricted	Total		
<b>D. OTHER FINANCING SOURCES / USES</b>						
1. Other Sources	8930-8979	0.00	0.00	0.00		
2. Less: Other Uses	7630-7699	0.00	0.00	0.00		
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	0.00	0.00	0.00		
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00	0.00
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>						
		44,689.94	0.00	44,689.94	69,487.25	23,106.27
<b>F. FUND BALANCE, RESERVES</b>						
1. Beginning Fund Balance						
a. As of July 1	9791	719,761.00	0.00	719,761.00	659,569.94	729,057.19
b. Adjustments to Beginning Balance	9793, 9795	(104,881.00)	0.00	(104,881.00)		
c. Adjusted Beginning Balance		614,880.00	0.00	614,880.00	659,569.94	729,057.19
2. Ending Fund Balance, June 30 (E + F.1.c.)		659,569.94	0.00	659,569.94	729,057.19	752,163.46
Components of Ending Fund Balance						
a. Nonspendable						
Revolving Cash	9711	0.00		0.00	0.00	0.00
Stores	9712	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9713	0.00	0.00	0.00	0.00	0.00
All Others	9719	0.00	0.00	0.00	0.00	0.00
b. Restricted	9740		0.00	0.00	0.00	0.00
c. Committed						
Stabilization Arrangements	9750	0.00		0.00	0.00	0.00
Other Commitments	9760	0.00		0.00	0.00	0.00
d. Assigned						
Other Assignments	9780	0.00		0.00	0.00	0.00
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	197,382.75	0.00	197,382.75	187,844.25	191,699.73
Undesignated / Unappropriated Amount	9790	462,187.19	0.00	462,187.19	541,212.94	560,463.73

**Blue Oak Charter School**  
**Budgeted expenditures for July 1, 2024 through June 30, 2025**  
**Resource 1400 Education Protection Account**

<b>Description</b>	<b>Object Codes</b>	<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Local Control Funding Formula Sources	8010-8099	42,306.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
<b>TOTAL AVAILABLE</b>		<b>42,306.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	31,729.50
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	10,576.50
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	0.00
	7400-7499	
Direct Support/Indirect Costs	7300-7399	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>42,306.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>



# Blue Oak Charter Council

## Behavior Report

June 2024

### Overall Referrals 2023-2024 School Year

- Minor (level 2): 1,256 referrals
  - About 7 referrals per day
- Major/office (level 3): 491 referrals
  - About 2.79 referrals per day

### Minor Referrals

61% of the minor referrals occurred within the classroom setting and 13% of minor referrals occurred on the playground. In the 2024-2025 school year, we will be implementing weekly, intentional SEL curriculums which will be completed within the classroom. All classroom teachers will be trained on the curriculum and all support staff will have relevant training that relates to their position. Elementary students will be using the 7 Mindsets curriculum whereas middle school students will be using the School Connect curriculum.

### Office Referrals

42% of the office referrals occurred within the classroom setting and 25% of office referrals occurred on the playground. In the 2024-2025 school year, all staff will be attending the Healthy Play training in August. Healthy Play's philosophy is that the most natural way that children learn is through Play. Taken from the [Healthy Play website](#), "Healthy Play teaches empathy, anti-bullying, self regulation and problem-solving skills through repetitive opportunities in a natural and developmental learning style that resonates with and motivates students. What students learn (kindness, fairness, personal responsibility, etc.) and practice during play transfers throughout the school day." Healthy Play will be utilized throughout recesses, the playground, within the classroom and more.

### Additional Supports

Prior to the school year starting, Kelley Chandler, the SPED team and myself will work on creating behavior trackers for the five highest behavior needs students. We will use the data on Educator's Handbook for the previous school year to determine who those students are. The behavior tracker will track the top behavior from the previous year of that student. This will help us to start the year with data tracking in order to move the process forward if data shows that more needs to be done. In conjunction with that, for students who are 3rd grade or older, the student(s) will begin on Ripple Effects as a preventative tier three measure to start their school year off on a successful note.

# Blue Oak Charter Council

## Attendance Report

June 2024

### Overall Attendance Data for the 2023-2024 School Year

**91%**

Our attendance push for the year has been very beneficial! We have raised our overall school attendance for this last school year. Between the work of the classroom teachers, Kelley Chandler, the entire front office and of course the students and their families, we are so excited to see more students attending school on a consistent basis.

#### *Looking to the future...*

In the coming school year, we will be having a monthly 95% and higher attendance celebration. This will range from a glow dance party to popsicles on the playground to extra recess and karaoke! Students with 95% or higher attendance from the previous month will be able to attend. This is due to feedback from staff and wanting to recognize their students who are attending. At the end of the year, we will continue our new tradition of taking all of the students who have 95% or higher attendance for the school year to Bowlero. Our goal is to be able to invite 75 students for the 2024-2025 school year!

#### Chronic Attendance Numbers