Blue Oak Charter School 450 W. East Avenue, Chico, CA 95926 Room 24 CHARTER COUNCIL REGULAR MEETING AGENDA

Join Zoom Meeting https://us06web.zoom.us/j/89240341434?pwd=dAkV0ppEuooW0EVCq1ILCBJoObOAyO.1

Meeting ID: 892 4034 1434 Passcode: 8KRyLE

Monday, April 16, 2024, at 6:00 PM

Vision: To be a model for successful education of the whole child.

Mission: To nurture and deepen each child's academic and creative capacities using methods inspired by Waldorf education in a public school setting.

Notice: Any person with a disability may request the agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting at, 450 W. East Ave., Chico, CA or by calling (530) 879-7483 between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday (at least 48 hours before the meeting). All efforts will be made for reasonable accommodations.

Blue Oak Charter Council (BOCC) may tape, film, stream, or broadcast any open BOCC Meeting. The BOCC Chair may announce that a recording or broadcasting is being made at the direction of BOCC members and that the recording or broadcast may capture images and sounds of those attending the meeting. Any BOCC recording may be erased or destroyed 30 days after the meeting. All times noted on the agenda are approximate and listed solely for convenience. The Board may hear items earlier or later than is noted and move the agenda items' order.

The Blue Oak Charter Council reserves the right to take action on any item on the agenda.

AGENDA

OPEN SESSION - 6:00 PM

1. OPENING

- **1.1.** Call Meeting to Order
- **1.2.** Roll Call of Council Members to establish a quorum
- 1.3. Invocation School Verse Read

"This is our school, May peace dwell here, May the rooms be full of contentment. May love abide here, Love of one another, Love of our school, and Love of life itself. Let us remember that as many hands build a house, So many hearts build a school."

- **1.4.** Agenda Modifications
- 1.5. Audience to Address the Council

This is an opportunity for community members to address the council concerning items not on the agenda. Council Members will not respond to comments due to Brown Act expectations concerning agendas. Persons addressing the Committee will be allowed a maximum of three (3) minutes for their presentation. The chair may establish a maximum speaking time for any item. Persons may not yield their time to another speaker (Gov. Code § 54954.3)

2.	CONSENT	AGENDA	
	2.1.	Approve Special Meeting Minutes from March 26, 2024	
	2.2.	Cash Flow	
	2.3.	Balance Sheet Detail	
	2.4.	Warrants/Aged Payable	
	2.5.	Actual to Budget Summary	
	2.6.	Point of Sale Transactions/Check Register (March 2024)	
	2.7.	Credit Card Statement (March 2024)	
	2.8.	Overnight Field Trip (fall 2024) 6th grade	
	2.9.	Accept Donations:	
	2.9.1.	Valley Oak Children's Services	w)
	2.9.2.	5th Street Steakhouse	
	2.9.3.	Armed Guard Private Security	
3.	FACULTY		
	3.1.	Faculty Report	Nick Meier/Sarah Lee
4.	BUSINESS		
7.	4.1.	Advanced Document Proposal	Susan Domenighini
	4.2.	Finance (Discussion)	Susan Domenighin
	4.4	Teacher/Staff Appreciation (Discussion)	
5.	GOVERNA	ANCE	
	5.1.	Parent Council Report	Ryan Sanders
	5.2.	Finance Committee	Trisha Atehortua
	5.3.	Facilities Report	Kristen Woods
	5.4.	Executive Director Review Committee	
	5.5.	Charter Council Election Appointment	
6.	ADMINIST	RATION	
	6.1.	Executive Director's Report	Susan Domenighini
	6.1.1.	Teacher Assignments 2024-25	~ ~
	6.2.	Behavior Update	Amanda Hurd
	6.3.	Attendance Update	1
	6.4.	Enrollment Update	
	6.5.	Community Partnership	Caren Lehe

Including a Review of Diversity Goals

Blue Oak Charter School 450 W. East Avenue, Chico, CA 95926 Room 24 CHARTER COUNCIL REGULAR MEETING DRAFT MINUTES

Join Zoom Meeting https://us06web.zoom.us/j/84891676395?pwd=5hJNjhiQgGL71JWpgTVjCbUmILbqkg.1

Meeting ID: 848 9167 6395 Passcode: g9K9Bh

Monday, March 26, 2024, at 6:00 PM

Vision: To be a model for successful education of the whole child.

Mission: To nurture and deepen each child's academic and creative capacities using methods inspired by Waldorf education in a public school setting.

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The Blue Oak Charter Council reserves the right to take action on any item on the agenda.

AGENDA

OPEN SESSION - 6:00 PM

1. OPENING

- **1.1.** Call Meeting to Order 6:02 pm
- **1.2.** Roll Call of Council Members to establish a quorum

Name	Present	Absent
Vicki Wonacott	X	
Kristen Woods	X	
Laurel Hill-Ward	X	
Leanna Glander		X
Ryan Sanders	X	

Donna Kreskey	X	
Trisha Atehortua	X	

1.3. Invocation - School Verse Read

"This is our school, May peace dwell here, May the rooms be full of contentment. May love abide here, Love of one another, Love of our school, and Love of life itself. Let us remember that as many hands build a house, So many hearts build a school."

1.4. Agenda Modifications - No agenda modifications at this time.

1.5. Audience to Address the Council

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Laurel Hill-Ward has two questions. Question 1 - Do Charter's ever join up to protect their viability? That is to say Charter's with similar philosophies? Question 2 - During covid Vicki and I were very concerned about the teachers and how stressful it was for them. We did some things for them - coffee cards, lunch, etc. Teacher appreciation is coming up and I wonder if we can put it out there that the Board is willing to pitch in and participate in doing something great for the Teachers and Staff for appreciation and support? Discussion. Revisit Teacher/Staff appreciation on the next meeting agenda.

2. CONSENT AGENDA

- **2.1.** Approve Special Meeting Minutes from February 20, 2024
- 2.2. Cash Flow
- **2.3.** Balance Sheet Detail
- 2.4. Warrants/Aged Payable
- **2.5.** Actual to Budget Summary
- **2.6.** Point of Sale Transactions/Check Register (Feb. 2024)
- **2.7.** Credit Card Statement (Feb. 2024)

Motion to Approve the Consent Agenda by Kristen Woods. Laurel Hill-Ward Second motion. Vote.

Name	Yes	No	Abstain	Absent
Vicki Wonacott	X			
Kristen Woods	X		4	
Laurel Hill-Ward	X			
Leanna Glander				X

Ryan Sanders	X		
Donna Kreskey	X		
Trisha Atehortua	X		

Approved.

3. **FACULTY**

3.1. **Faculty Report**

Nick Meier/Sarah Lee Nick Meier - Sarah will report for me online tonight as my dog is going crazy barking in the background! A slide show is shared by Sarah Lee. The Blue Oak March report - Maple Rose Kindergarten with creative play and fine stitching! 1st grade with Brittany Jones, 2nd grade Nick Meier, 5th grade with Katie Machek, 6th grade with Sarah Lee, 7th grade with Kari Madera, and a Handwork Report from Ms. Sarah Eblin is shared. Also, State Testing will be in full swing before the

4. **BUSINESS** -

4.1. IRS Moratorium - new employee retention credit

Information only

We have been notified that this funding has been put on pause due to fraud in the process (not from us) and now the funding for everyone is on hold until further investigation has been completed. We are to receive in the neighborhood of 520k which we had plans for but now we will need to wait for this.

4.2. 2nd Interim Budget Approval

BOCC next meeting!

Trisha reports that this was reviewed in the Finance Committee Meeting and the report was shared in the packet. Motion to approve by Trisha Atehortua. Ryan Sanders seconds. Vote.

Name	Yes	No	Abstain	Absent
Vicki Wonacott	Х			
Kristen Woods	Х			
Laurel Hill-Ward	Х			
Leanna Glander				X
Ryan Sanders	Х			
Donna Kreskey	Х			
Trisha Atehortua	Х			

Approved.

4.3. Audit Contract - This should say Audit Contact! Apologies for the typo. We must review the pre approved list of auditors periodically and we plan to have this on next year's agenda to review other providers. This year's audit 2024-25 will continue to be conducted by CLA, Clifton, Larson, Allen LLC. Motion to approve by Kristen Woods. Second by Trisha Atehortua. Vote.

Name	Yes	No	Abstain	Absent
Vicki Wonacott	Х			
Kristen Woods	X			c c
Laurel Hill-Ward	Х		К	
Leanna Glander				X
Ryan Sanders	Х			
Donna Kreskey	Х			
Trisha Atehortua	Х			

Approved.

5. GOVERNANCE

5.1. Parent Council Report

Ryan

Sanders

Discussed Oaken Lands Music Festival to fund the 7th grade field trips. Also planning the May Faire. Someone inquired about coffee in the parking lot this morning but this is not connected to the Parent Council. This is a weekly event arranged by Amanda Hurd and Hosted by Pumped Up Coffee. Every Tuesdays from 7:30am to 8:30am the coffee is on at Blue Oak School.

5.2. Finance Committee

Trisha Atehortua

Trisha reports to the Finance Committee. We are in the process of looking at budget planning for next year. Cash flow. Expenses, attendance and how they impact the budget. We discussed the pre-school option and the annual audit.

5.3. Facilities Report

Kristen Woods

Kristen reports on Facilities. Caren and I went out front to get in touch with community members for the survey. Lots of new information on what our families want for the new site. This work is to start the community talking about the school needs. The PSA has been finalized but not signed yet. We will be looking at financing options soon.

5.4. Retreat

Susan Domenighini

We are looking for times that we can hold a retreat for May. Discussion. Board would like to schedule for June when this can be during the week like a regular work day. This will be a 4 hour block of time. Maggie will come up with some dates in June and send them to the board before the next meeting.

5.5. Preschool Plan

Susan Domenighini

Reconsider Preschool Plan

We wanted to do a preschool as the government was expanding the traditional kindergarten program. We have intentions to serve 4 year olds in our preschool. Per the legislature, in 2025-26 all 4 year olds will be eligible for transitional kindergarten attendance. Susan consulted an expert in Child Protective Services who just returned from a State Preschool Planning meeting in Sacramento. Her recommendation for the school's sustainability is to not pursue a preschool program as the additional funding that we will receive from the State will not cover the staffing expenses the program will require. Due to the new credentialing requirements that are being put in place. Preschool teachers will now need to hold the same credential as classroom teachers but be paid less for the preschool position. We may want to reconsider the choice to start this new program. We can still utilize the funding to support the pre-k planning i.e. transitional kindergarten and professional development for the staff. Discussion.

6. **ADMINISTRATION**

6.1. Executive Director's Report

Susan Domenighini Susan shares updates. The Scholastic Book Fair was a success. The excitement this year was fun to see. We had a whole school participation. Lots of door decorating. There was a coin drive which helped fund students that wanted a book but could not afford a book. We are also continuing our Waldorf Mentor and Professional Development. Kari has been working with an expert in cyber security so we can bring this information to the community soon and keep our kids safe on the internet. We are having a middle school night tomorrow night. It is when we invite the 5th graders and their families to come in and hear about what middle school is like at Blue Oak. The invitation has gone out to everyone so new middle school parents for next year so they can also attend. Susan is meeting with Annie Gilbert at Charter Impact once a week right now. We are budget planning for our future and so we can present a good budget to you in June. The Differentiated Assistance Team will start meeting with us next week. Teachers will be involved in this work. I think we will be learning a lot about addressing the diverse population.

6.2. Teacher Assignments 2024-25

Susan Domenighini

We will be needing to make some budget cuts for next year. There will be three new potential funding resources that will be coming in the future. I don't have information that I can share on these potentials yet but that information will come to you soon. Teacher assignments 2nd grade through 8th grade have been confirmed for next school year. All of these current teachers will be returning. So this is good news. We discussed the 4th 5th grade split and these conversations are still happening. This will continue on. The remainder of the teachers have not been offered their full assignment for next year because we do not have a budget set for next year and cannot assure them their current full positions.

Notices are sent out every year on March 15 as is tradition for most schools though Charters are not required to do this, we do because it is the fair thing to do for the teacher's sake. It is important for us to give them a chance to seek other opportunities and at least have the time to do this. Having these conversations is difficult. I will be discussing more of this with you next meeting and this board will be voting on where these cuts in the budget will occur. The board may be fielding questions regarding budget cuts and also enrollment, as enrollment closes on April 1.

6.3. Behavior Update

Amanda Hurd

Susan shares Amanda's report and behavior updates.

6.4. Attendance Update

Amanda Hurd

Susan shares updates and attendance

6.5. Enrollment Update

Susan shares enrollment updates.

6.6. Community Partnership

Review of Diversity Goals

Susan shares a report from Caren Lehe and the work she is doing on diversity. She has joined the Nor Cal Anti-Racial Coalition here in Chico. She has arranged for Stonewall to visit our staff during our Inservice something that we have been trying to arrange for over a year and it is happening now because of Caren. We working with BCOE & some PhD's from Chico State University on an Emotional Liberation Program that they have. She is working to connect BCOE to support this throughout the whole county. Caren is also working Alicia Trider regularly to discuss the Good Ancestors Project. The Community Engagement Partnership which is focused on student engagement. The work is amazing and it is transforming our community.

- 7. NEXT MEETING Tuesday, April 16, 2024 at 6:00 PM
- 8. ADJOURNMENT 7:35pm

Minutes Taken By: Maggie Buckley		
Approved by:	Date:	



Blue Oak Charter School

Monthly Financial Presentation — March 2024

March Highlights



Ranginghts

- Enrollment forecast 234, down (28) from budget.
- Initiative Revenue forecast increased by \$70k for Community Engagement
- Forecast deficit (\$102,269) with addition of Community Engagement
- Based on current level of spending, cash is forecast to be \$447K at June 30th, 2024 representing 38 days cash on hand.

Compliance and Reporting

Arts, Music & Instructional Materials Block Grant Board approved plan required before utilizing funding.



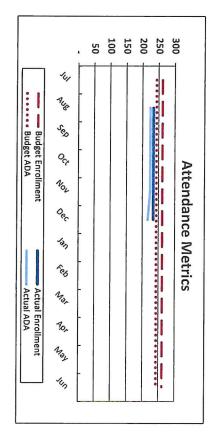
Attendance Data and Metrics



Enrollment and Per Pupil Data

Enrollm	Enrollment & Per Pupil Data	pil Data	-
	Actual	Forecast	Budget
Average Enrollment	234	234	262
ADA	222	218	244
Attendance Rate	95.1%	93.0%	93.0%
Unduplicated %	60.0%	60.0%	58.4%
Revenue per ADA		\$18,655	\$17,280
Expenses per ADA		\$19,801	\$17,161

Attendance Metrics



Expenses per ADA higher than revenue per ADA (\$19,801 vs \$18,655) 93% ADA forecast (216.7) and rolling UPP 58.41%. LCFF is calculated at approx. \$12,000 per ADA. Enrollment 234, down from budget 262



Revenue



March Updates

- Reduced ADA cuts (\$311K)+ from budget.
- Additional \$70K Revenue from Community Engagement Initiative included in current year
- Forecast includes additional \$779K one-time funding, declining in future years.

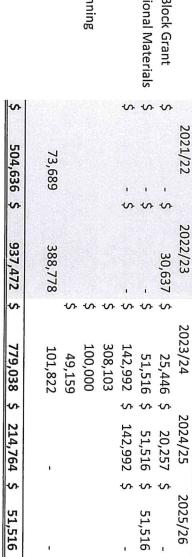
	Other Local Revenue	Other State Revenue	Federal Revenue	State Aid-Rev Limit	Revenue
_			_	٠,	

Total Revenue

<u>\$</u> (785,155)	<u>\$</u> 2,668,952	2 5	<u>\$</u> 1,883,798
24,296	46,800	l	71,096
(287,432)	532,846		245,414
(65,238)	121,100		55,862
\$ (456,780)	1,968,206	Ş	\$ 1,511,426
Fav/(Unf)	Budget	1000	Actual
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Fav/(Unf)	Budget		Forecast	400
	Annual/Full Year	nn	A	l inter
	. /=			1251

		2021/22	2022
Educator Effectiveness Block Grant	\$	- \$	
Arts, Music and Instructional Materials	\$	- &	
Learning Recovery	\$	٠ ج	
Extended Learning FY23			
Community Schools Planning			
MTSS			
ESSER III		73,689	(1)
One-Time Funding plan	S	504,636 \$	9





Expenses



March Updates

Expenses

- Overall expenses forecasted increase of \$127k higher than budget
- Certificated Salaries increased \$10k and Classified decreased \$3k from Feb 2024.

Total Expenses	Interest	Depreciation	Professional Services	Facilities	Operations	Subagreement Services	Books and Supplies	Benefits	Classified Salaries	Certificated Salaries	
S										\$	

		Year-to-Date	
	Actual	Budget	Fav/(Unf)
\$	1,336,167	\$ 1,393,525\$	57,357
	517,763	504,133	(13,630)
	565,986	551,507	(14,479)
	132,467	88,900	(43,567)
	105,472	53,024	(52,448)
	148,448	127,386	(21,061)
	501,149	502,500	1,351
	192,494	199,779	7,284
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	\$ 4,181,368		r	262,023	670,000	170,064	72,096	106,200	666,803	643,281	1,590,901	Budget	Annual/Full Year
	\$	1									\$	15.19	ar
9	(130,642)	1	,	(5,161)	2,500	(7,286)	(34,000)	(71,174)	(20,344)	(15,351)	20,174	Fav/(Unf)	





- Forecast deficit (\$102,269).
- Year End Fund balance projected at 14.3%.

Total
Surplus
(Deficit)

Beginning Fund Balance

Ending Fund Balance

As a % of Annual Expenses

\$ (1,616,148) \$ (751,802) \$ (864,3	Actual Budget Fav/(Un	Year-to-Date	S) \$	(751,80 (751,80 (751,43	Actual (1,616,148) (719,439 (896,709)
719,439 719,439	(1,616,148) \$ (751,802) \$ 719,439 719,439	Actual Budget F (1,616,148) \$ (751,802) \$ 719,439 719,439	. <mark>363)</mark> -0.8%	(32,363) -0.8%	(896,709) \$ -20.8%
	(1,616,148) \$	Actual Budget F (1,616,148) \$ (751,802) \$	<u>39</u>	719,43	719,439

			1278	To the same
S		· S>		
617,171 \$ 14.3%	719,439	(102,268) \$	Forecast	Anı
748,411 17.9%	719,439	28,972 \$	Budget	Annual/Full Year
		\$ (131,241)	Fav/(Unf)	

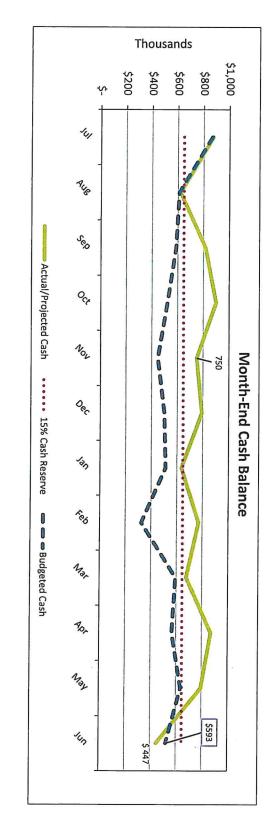


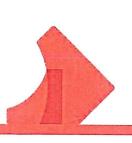


Cash Balance



Current cash \$677K. Year end projected to be \$447K = 38 days Cash on Hand





Compliance Deadlines (next 60 days)



	_							
FINANCE	FINANCE	FINANCE	FINANCE	FINANCE	FINANCE	FINANCE	FINANCE	Area
Apr-26	Apr-19	Apr-17	Apr-16	Apr-12	Apr-05	Apr-01	Apr-01 or sooner based on Authorizer	Due Date
School-Based Medi-Cal Administrative Activities (SMAA) - All charter schools participating in the SMAA program are required to participate in this reporting. The SMAA program reimburse schools for the federal share (50%) of the certain costs for administering the Medi-Cal program.	Special Education ADA/Enrollment Report #3 due to SELPA - Report are due to El Dorado Charter SELPA.	Special Education Federal Expenditure Report #2 due to SELPA - Interim financial reporting for actuals through March 31 are due to El Dorado Charter SELPA.	ASES - New applicants for 2024/25 - These programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment and safe, constructive alternatives for students in kindergarten through ninth grade. Funding is designed to: (1) maintain existing before and after school program funding; and (2) provide eligibility to all elementary and middle schools that submit quality applications throughout California. The application is for new grantees as well as existing grant recipients who wish to increase funding.	Federal Stimulus Reporting - Local educational agencies (LEAs) are required to report to the California Department of Education (CDE) on funds received through the CARES Act, the CRRSA Act, and the ARP. (ESSER I, GEER, ESSER II, ESSER III). LEAs are required to report status of funds for the period January 1, 2024. March 31, 2024.	Year 4 ESSER and GEER Annual Reporting - The Year 4 ESSER and GEER Annual Reports are applicable to activities and expenditures that occurred July 1, 2022 - June 30, 2023. Local educational agencies (LEAs) are required to report to the California Department of Education (CDE) on funds received through the CARES Act, the CARESA Act, and the ARP. (ESSER I, GEER, ESSER II, ESSER III). Year 4 Annual Reporting is scheduled to open March 6, 2024, and close April 5, 2024.	File a Form 700 - Statement of Economic Interests (SEI): The requirement is part of the Political Reform Act enacted in 1974, which was passed by California voters to promote integrity in state and local government by helping agency decision makers avoid conflicts between their personal interests and official duties. Depending on your local authorizer's conflict of interest policies, certain charter school officers and employees may be required to file Statements of Economic Interest with a filing officer by the April 1 deadline.	Apr-01 or Audit Firm Selection - In accordance with Education Code (EC) Section 41020 (b) (3), if the governing board of a Local Educational Agency (LEA) does not sooner based have an audit contract in place by April 1, the County Superintendent of Schools, having jurisdiction over the LEA, shall provide for the audit and charge the on Authorizer LEA's fund for the cost incurred.	Description
Client with Charter Impact support	Charter Impact	Charter Impact	Client with Charter Impact support	Charter Impact with Client support	Charter Impact with Client support	Client	Client with Charter Impact support	Completed By
No	No	No	Z	No	Z	Yes	Yes	Board Must Approve
No	No	No	Yes	N ₀	No	Yes	N	Signature Required
https://www.dhcs.ca.gov/provgovpart/Pages //SBAA	http://charterselpa.org/fiscal/	http://charterselpa.org/liscal/	https://www.cde.co.gov/fg/for/27/ases24rfa asp	https://www.cde.ca.gev/lg/cr/repoiling.asp	https://www.ede.ca.gov/ji/cr/arreporthelp.a sp	https://www.lppc.ca.gowForm700.html	https://legjnfo.legjslature.ca.gov/laces/code s_displaySection.khmit/sectionNum=41020 klawCode=EDC	Additional information



Compliance Deadlines (next 60 days)



FINANCE	FINANCE	FINANCE	DATA	FINANCE	FINANCE	FINANCE	FINANCE	Area
May-31	May-15	TBD - was May- 08 in 2023	Мау-07	May-01	Apr-30	Apr-30	Apr-26	Due Date
Universal Prekindergarten (UPK) Planning and Implementation Grant Expenditure report #3 - Report #4 for resource code 6053 due date May 31, 2024 - Expenditure reports for the reporting period of November 1, 2023, to April 30, 2024. Charter schools that have informed the CDE of their intent to return these funds are not required to submit this report. If the LEA has spent all UPK P&I grant funds, they are not required to submit any further expenditure reports. Additional information: https://www.cde.ca.gov/ci/gs/em/upkpi.asp	Extended Due Date - Form 990 - The IRS Form 990 is the annual information return filed by most non-profit charter schools. The form should be reviewed and accepted by the Board prior to filing.	Submit Charter Schools Annual information Survey - The Charter Schools Annual information Survey has 5 sections: location and school contact information, authorizing agency, site, curriculum and governance information, facilities, retirement and services information, and funding. The funding selection impacts how TBD - was May, your school receives revenue payments. All charter schools must be either directly or locally funded. For example: LCFF apportionment funds for a locally funded charter school flow through its local chartering authority whereas funds for a direct funded charter school may flow directly to the county treasurer and then to the charter school. However, the funding type decision may impact the amount of other state and federal funds that a charter school receives, outside the LCFF. This decision may be reconsidered on an annual basis.	CALPADS End-of-Year 1, 2, 3 and 4 - The data submission window opens on May 7, 2024 and closes on July 26, 2024. End-of-Year data includes: Course completion, program eligibility/participation, homeless students, student discipline, cumulative enrollment, student absence, postsecondary, RFEP count, work-based tearning indicator, CTE, postsecondary outcomes for Students with Disabilities and SpED.	Special Education Low Incidence Reimbursement Request due to SELPA - Report are due to El Dorado Charter SELPA.	Public Charter School Grant Program and Dissemination Grant Program - Qtr 3 - The California Public Charter Schools Grant Program (PCSGP) Quarterly Expenditure Report (QER) is the accountability document that reflects the dollar amount spent towards work plan activities. A QER is due to the California Department of Education's Charter Schools Division within 30 days of each respective quarter.	Federal Cash Management - Period 4 - The Title I, Part A; Title I, Part D, Subpart 2: Title II, Part A; Title III LEP; Title III Immigrant; and Title IV programs under the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the ESSA, will utilize the Federal Cash Management program. Chartet schools that are awarded a grant under any of these programs must submit the CMDC report for a particular quarter in order to receive an apportionment for that quarter; CDE will apportion funds to LEAs whose cash balance is below a certain threshold.	Antiblas Education Grant Program - All charter schools participating in the Antiblas Education Grant Program are required to participate in this reporting.	Description
Charter Impact with Client support	Client/Audit firm	Charter Impact	Charter Impact with Client support	Client	Charter Impact	Charter Impact	Client with Charter Impact support	Completed By
Š	Yes	8 7	No	No	No	No	No	Board Must Approve
N _o	No	N	No	No	Yes	N ₀	No	Signature Required
attps://www.cde.ca.gov/cr/gs/em/.upkp Lasp	http://www.publiccounsel.org/useful_ materials?id=0025	hups://www.cde-ca-gov/sp/ch/csintos 3%.asp	https://www.cde.ca.gov/ds/sp/ct/	http://charterselpa.org/hscal/	https://www.cde.ca-gov/sp/cs/re/pcsg p.asp	https://www.cde.cn.gov/lg/aa/cm/	attps://www.cde.ca.gov/pd/ps/antibias grant-asp	Additional information



Appendices



As of March 31, 2024

- Cash Flow Monthly and Annual Forecast
- Statement of Financial Position (Balance Sheet)
- Statement of Cash Flows
- Detailed Month and YTD Budget vs. Actual
- Accounts Payable Aging
- Check Register



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46,800 24,296 (1,954) 46,</td> <td> 17,500 17,500 26,220 2</td> <td>ther Fees and Contracts 17,500 26,250 27,1,095 27,</td> <td>cased Revenue 17,500 - 17,500 26,250 - 26,250 ther Fees and Contracts 23,272 6,600 16,672 44,846 46,800 (1,954) Other Local Revenue 40,772 6,600 34,172 71,096 46,800 24,296 Revenues 149,811 461,793 (311,982) 1,883,798 2,536,861 (653,063) ted Salaries sachers' Salaries 127,411 126,404 (1,007) 1,068,836 1,137,632 68,796 sachers' Substitute Hours sachers' Substitute Hours 5,800 3,792 (2,008) 43,931 30,337 (13,594) sachers' Extra Duty/Stipends 4,903 1,500 (3,403) 21,793 12,000 (9,793) pil Support Salaries 5,095 6,194 1,099 54,267 49,555 (4,712)</td> <td>Table Salaries Table Salaries</td> <td>Other State Revenue 29,686 189,310 (159,624) 245,414 532,846 (287,432) ber Fees and Contracts 17,500 - 17,500 26,750 26,750 26,250 ther Fees and Contracts 23,272 6,600 16,672 44,846 46,800 (1,954) Other Local Revenue 40,772 6,600 34,172 71,996 46,800 24,296 Vevenues 149,811 461,793 (311,982) 1,883,798 2,536,861 (653,063) 4 ted Salaries 149,811 126,404 (1,007) 1,068,836 1,137,632 68,796 1 tachers' Substitute Hours 127,411 126,404 (1,007) 1,068,836 1,137,632 68,796 1 tachers' Extra Duty/Stipends 1,903 1,500 (3,403) 21,793 12,000 (9,793) 1 pil Support Salaries 5,095 6,194 1,099 54,267 49,555 (4,712)</td> <td>ther State Revenue 1,382 1,096 286 58,351 196,259 (137,908) Other State Revenue 29,686 189,310 (159,624) 245,414 532,846 (287,432) Scal Revenue 17,500 - 17,500 26,250 - 26,250 ther Fees and Contracts 17,500 - 17,500 26,250 - 26,250 the Fundraising 23,272 6,600 16,672 44,846 46,800 (1,954) 10ther Local Revenue 40,772 6,600 34,172 71,096 46,800 24,296 4evenues 149,811 461,793 (311,982) 1,883,798 2,536,861 (653,063) 4,296 ted Salaries 149,811 126,404 (1,007) 1,068,836 1,137,632 68,796 1 ted Salaries 1,800 3,792 (2,008) 43,931 30,337 (13,594) sachers' Substitute Hours 5,800 3,792 (2,008) 43,931 30,337 (13,594)</td> <td> Current Vear Period Actual Period Actual</td>
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1,190 5,770 1,190 5,770</td><td>(40) (1.80 (1.80,276)</td><td>(4) (1,80 (1,80) (1,180 (1,80) (1,180)</td><td>terition 1,180 5,570 1,570 5,570 terition 1,180 5,670 5,670 terition 5,670 5,670 terition 1,180 terition 1,180 5,670 terition 1,180 teriti</td><td> Current Period Actual Period Actual Period Actual Period Period Actual Property Revenue Property Revenue Period Actual Property Revenue Propert</td></td></td></td></td></td> | are Child Nutrition 1,100 1,100 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 <td>are Child Nutrition 1,100 1,100 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 5,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000
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| Description (385) 120,077 (38,32) 20,001 (201,43) State Alf-Revenue (Inn)t 90,756 120,077 (39,32) 2,000 100,43/3 State Al-Revenue (Inn)t 64,235 207,556 (189,291) 1,511,426 1,777,975 2,66(5) Revenue 10,673 1,0,673 1,0,673 51,417 4,442 (26,480) Revenue 10,673 1,511,8 1,523 1,511,8 4,443 2,210 16 II, Part A. Flacher (Joulhy Letter) 4,445 2,210 2,33 5,528 1,5238 (4,421) 16 II, Part A. Flacher (Joulhy Letter) 4,445 2,210 2,33 4,445 4,421 2,28 16 II, Part A. Flacher (Joulhy Letter) 4,445 2,210 2,33 5,570 1,5225 1,63,276 1,52,28 (4,421) 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 </td <td>task Ald-Prior Years (335) 12,0,075 (32,0) 30,001 (32,4),431 task Ald-Prior Years (335) 12,00,77 (3,935) 2,000 30,001 (32,4),431 tisus of Property Tases 64,235 247,556 (189,291) 1,211,426 1,777,975 2,604 fearure 64,235 247,556 (189,291) 1,511,426 1,777,975 2,6450 fearure 64,235 247,556 (189,291) 1,511,426 1,777,975 2,6450 fearure 64,235 247,556 (189,291) 1,511,426 1,777,975 2,6450 fearure 64,235 247,556 (189,726) 1,511,47 4,441 4,442 2,441 4,442 4,441 3,248 (61,238) 164,421 164,421 164,421 164,421 164,421 164,422 165,427 1,511,47 4,441 1,432 164,421 164,422 164,422 1,432 1,432 1,432 1,432 1,432 1,432 1,432 1,432 1,432 1,432<td>task Ald-Prior Years (335) 12,0,975 120,077 (9,935) 2,0,00 20,1,4,91 State Ald-Revenue (Inn)t 90,756 120,077 (9,932) 1,71,359 2,000 (9,941) State Ald-Revenue (Inn)t 64,235 207,556 (189,291) 1,511,426 1,777,975 2,646 Revenue 10,673 1,0,673 1,0,673 1,0,673 51,417 4,442 (2,328) feb. Fart A. Fasher (Dulli)Y 4,445 2,210 2,335 4,445 4,211 3,288 (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (64,422) (64,</td><td>Description of Prior Versar (385) 120,975 (39,935) 2,0,48 30,001 (201,43) State Alf - Flority Planes 90,756 120,077 (39,30) 2,004 30,001 (201,43) State Alf - Revenue (Innit 64,235 247,556 (183,291) 1,511,426 1,777,875 (265,450) Stearue (Init) Nutrition 10,673 1,61,47 1,51,47 1,511,47 1,417 1,523 Ste II, Fart A. Fasher (Joully) 4,445 2,210 2,32 4,445 4,41 2,21 2,28 (15,247) 1,52,28 (15,28) (16,42) 1,52,28 (15,28) (16,42) 1,52,28 (16,238) (16,447) 1,41 2,21 2,22 2,23 2,445 4,421 2,24 2,22 1,41 2,22 1,41 2,23 1,43 4,42 (16,42) 1,41 1,42 1,42 1,43 2,22 1,43 2,23 1,43 4,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43<!--</td--><td>Description (325) 12,025 20,025 20,027 (23,43) 30,001 (20,43) State Ad - Recorder (Inna) 90,756 120,077 (335) 2,000 20,431 State Ad - Recorder (Inna) 64,235 247,526 (183,231) 1,511,426 1,77,976 (93,941) State (Inchit Alterition) 10,673 10,673 10,673 10,673 51,417 48,412 (94,427) Ide (I) Park A - Teacher Quality 4,445 2,210 2,325 4,445 4,421 2,224 at Recenture 115,118 18,357 (18,477) 155,463 199,234 15,253 at Child Nutrition 1,382 1,235 4,445 4,421 2,427 at Child Nutrition 1,382 1,235 1,434 4,421 2,427 at Child Nutrition 1,382 1,583 7,186 1,54,43 1,993 (123,477) at Child Nutrition 1,382 1,582 1,583 1,544 1,993 (123,477) at Child Nutrition <</td><td>Descriptions of the production of the produ</td><td>Take Ald - Prior Years 1315 120,077 29,321 2,340 2,400 2,401 2,</td><td>take Alle Prior Year (335) 1.9,188 30,191 (20,474) Libeu of Property Taxes 90,756 120,077 (29,321) 471,359 566,300 (94,941) Revenue 64,235 247,526 (183,291) 1,511,426 1,777,876 (26,450) Revenue 64,235 247,526 (183,291) 1,511,426 1,777,876 (26,450) Revenue - 10,673 51,417 - 51,417 - 51,417 Ite I, Part A. Basic Low Income - 1,6147 (15,147) - 4,442 (48,42) Ite II, Part A. Besic Low Income - - - - 63,238 (63,238) Ite II, Part A. Basic Low Income - - - - 63,238 (63,238) Ite II, Part A. Basic Low Income - - - - - 63,238 (442) Ite II, Part A. Basic Low Income - - - - - - 63,238 (45,239) Ite II, Part A. Basic</td><td>Exclusive (335) 1.0,473 (29,321) 2,404 30,051 (201,473) (27,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) (201,473) (29,321)
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(201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473) (201,473)</td><td>Exclusive (335) - (335) - (20),473 (20),47</td><td>Exclusive (335) - 1,5,148 - 360,561 (201,473) or Year (235) - 2,47,526 (183,291) - 1,511,426 - 1,777,876 (265,450) or Year (201,473) or Year (201,471) or Ye</td><td>Exclusive (335) 1.0,077 (29,321) 2,404 2.0,404</td><td>Current Period Actual Period Actual Current Variance Period Actual Current Variance Period Actual Period Actual Period Actual Properties Period Prop</td></td></td> | task Ald-Prior Years (335) 12,0,075 (32,0) 30,001 (32,4),431 task Ald-Prior Years (335) 12,00,77 (3,935) 2,000 30,001 (32,4),431 tisus of Property Tases 64,235 247,556 (189,291) 1,211,426 1,777,975 2,604 fearure 64,235 247,556 (189,291) 1,511,426 1,777,975 2,6450 fearure 64,235 247,556 (189,291) 1,511,426 1,777,975 2,6450 fearure 64,235 247,556 (189,291) 1,511,426 1,777,975 2,6450 fearure 64,235 247,556 (189,726) 1,511,47 4,441 4,442 2,441 4,442 4,441 3,248 (61,238) 164,421 164,421 164,421 164,421 164,421 164,422 165,427 1,511,47 4,441 1,432 164,421 164,422 164,422 1,432 1,432 1,432 1,432 1,432 1,432 1,432 1,432 1,432 1,432 <td>task Ald-Prior Years (335) 12,0,975 120,077 (9,935) 2,0,00 20,1,4,91 State Ald-Revenue (Inn)t 90,756 120,077 (9,932) 1,71,359 2,000 (9,941) State Ald-Revenue (Inn)t 64,235 207,556 (189,291) 1,511,426 1,777,975 2,646 Revenue 10,673 1,0,673 1,0,673 1,0,673 51,417 4,442 (2,328) feb. Fart A. Fasher (Dulli)Y 4,445 2,210 2,335 4,445 4,211 3,288 (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (64,422) (64,</td> <td>Description of Prior Versar (385) 120,975 (39,935) 2,0,48 30,001 (201,43) State Alf - Flority Planes 90,756 120,077 (39,30) 2,004 30,001 (201,43) State Alf - Revenue (Innit 64,235 247,556 (183,291) 1,511,426 1,777,875 (265,450) Stearue (Init) Nutrition 10,673 1,61,47 1,51,47 1,511,47 1,417 1,523 Ste II, Fart A. Fasher (Joully) 4,445 2,210 2,32 4,445 4,41 2,21 2,28 (15,247) 1,52,28 (15,28) (16,42) 1,52,28 (15,28) (16,42) 1,52,28 (16,238) (16,447) 1,41 2,21 2,22 2,23 2,445 4,421 2,24 2,22 1,41 2,22 1,41 2,23 1,43 4,42 (16,42) 1,41 1,42 1,42 1,43 2,22 1,43 2,23 1,43 4,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43<!--</td--><td>Description (325) 12,025 20,025 20,027 (23,43) 30,001 (20,43) State Ad - Recorder (Inna) 90,756 120,077 (335) 2,000 20,431 State Ad - Recorder (Inna) 64,235 247,526 (183,231) 1,511,426 1,77,976 (93,941) State (Inchit Alterition) 10,673 10,673 10,673 10,673 51,417 48,412 (94,427) Ide (I) Park A - Teacher Quality 4,445 2,210 2,325 4,445 4,421 2,224 at Recenture 115,118 18,357 (18,477) 155,463 199,234 15,253 at Child Nutrition 1,382 1,235 4,445 4,421 2,427 at Child Nutrition 1,382 1,235 1,434 4,421 2,427 at Child Nutrition 1,382 1,583 7,186 1,54,43 1,993 (123,477) at Child Nutrition 1,382 1,582 1,583 1,544 1,993 (123,477) at Child Nutrition <</td><td>Descriptions of the production of the produ</td><td>Take Ald - Prior Years 1315 120,077 29,321 2,340 2,400 2,401
2,401 2,</td><td>take Alle Prior Year (335) 1.9,188 30,191 (20,474) Libeu of Property Taxes 90,756 120,077 (29,321) 471,359 566,300 (94,941) Revenue 64,235 247,526 (183,291) 1,511,426 1,777,876 (26,450) Revenue 64,235 247,526 (183,291) 1,511,426 1,777,876 (26,450) Revenue - 10,673 51,417 - 51,417 - 51,417 Ite I, Part A. Basic Low Income - 1,6147 (15,147) - 4,442 (48,42) Ite II, Part A. Besic Low Income - - - - 63,238 (63,238) Ite II, Part A. Basic Low Income - - - - 63,238 (63,238) Ite II, Part A. Basic Low Income - - - - - 63,238 (442) Ite II, Part A. Basic Low Income - - - - - - 63,238 (45,239) Ite II, Part A. Basic</td><td>Exclusive (335) 1.0,473 (29,321) 2,404 30,051 (201,473) (27,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) 2,404 30,051 (201,473) (29,321) (201,473) (29,321) 2,404 30,051 (201,473) (29,321) (201,473) (29,321) (201,473) (29,321) (201,473) (201,473) (201,474) (201,</td><td>Excluracy (335) 1.0,077 (29,321) 2,046 380,051 (201,473) (27,473) (27,473) (29,321) 2,077 (29,321) 2,077,876 (265,450) (201,473) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (201,473) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (201,473) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 (183,251) 1,525 (183,251) 1,525 (183,276) (183,278) (</td><td>Exclusive (335) 1.0,673 247,526 (183,291) 2,404 2.0,473 (20,921) 2471,359 566,300 (94,941) 2471,325 247,526 (183,291) 1,511,426 1,777,876 (265,450) 247,526 (183,291) 1,511,426 1,777,876 (265,450) 247,526 (183,291) 1,511,426 1,777,876 (265,450) 247,526 (183,291) 1,511,426 1,777,876 (265,450) 247,526 (183,291) 247,526</td><td>Exclusive (335) 1.0,077 (29,321) 2,046 380,051 (201,473) (27,473) (27,473) (29,321) 2,077 (29,321) 2,077,876 (265,450) (201,473) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (201,473) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (201,473) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 1,777,876 (265,450) (27,526 (183,251) 1,511,426 (183,251) (27,526 (183,251) 1,525 (183,256) (27,526 (183,256)
(183,256) (183,256)</td><td>Excurrence (335) - 19,148 390,051 (201,473) or Year (375) - 247,526 (183,291) - 1,511,426 - 1,777,876 (265,450) or Year (29,321) - 2,404 - 2,404 or Year (29,321) - 2,405 or Year (29,321) - 1,511,426 - 1,777,876 (265,450) or Feritlement (20,473) or Feritlement (20,473</td><td>Exclusive (335) - 19,148 380,051 (201,473) (1762) - 1935 (201,473)</td><td>Exclusive (335) - (335) - (20),473 (20),47</td><td>Exclusive (335) - 1,5,148 - 360,561 (201,473) or Year (235) - 2,47,526 (183,291) - 1,511,426 - 1,777,876 (265,450) or Year (201,473) or Year (201,471) or Ye</td><td>Exclusive (335) 1.0,077 (29,321) 2,404 2.0,404</td><td>Current Period Actual Period Actual Current Variance Period Actual Current Variance Period Actual Period Actual Period Actual Properties Period Prop</td></td> | task Ald-Prior Years (335) 12,0,975 120,077 (9,935) 2,0,00 20,1,4,91 State Ald-Revenue (Inn)t 90,756 120,077 (9,932) 1,71,359 2,000 (9,941) State Ald-Revenue (Inn)t 64,235 207,556 (189,291) 1,511,426 1,777,975 2,646 Revenue 10,673 1,0,673 1,0,673 1,0,673 51,417 4,442 (2,328) feb. Fart A. Fasher (Dulli)Y 4,445 2,210 2,335 4,445 4,211 3,288 (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (63,238) (64,422) (64,

 | Description of Prior Versar (385) 120,975 (39,935) 2,0,48 30,001 (201,43) State Alf - Flority Planes 90,756 120,077 (39,30) 2,004 30,001 (201,43) State Alf - Revenue (Innit 64,235 247,556 (183,291) 1,511,426 1,777,875 (265,450) Stearue (Init) Nutrition 10,673 1,61,47 1,51,47 1,511,47 1,417 1,523 Ste II, Fart A. Fasher (Joully) 4,445 2,210 2,32 4,445 4,41 2,21 2,28 (15,247) 1,52,28 (15,28) (16,42) 1,52,28 (15,28) (16,42) 1,52,28 (16,238) (16,447) 1,41 2,21 2,22 2,23 2,445 4,421 2,24 2,22 1,41 2,22 1,41 2,23 1,43 4,42 (16,42) 1,41 1,42 1,42 1,43 2,22 1,43 2,23 1,43 4,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 1,43 </td <td>Description (325) 12,025 20,025 20,027 (23,43) 30,001 (20,43) State Ad - Recorder (Inna) 90,756 120,077 (335) 2,000 20,431 State Ad - Recorder (Inna) 64,235 247,526 (183,231) 1,511,426 1,77,976 (93,941) State (Inchit Alterition) 10,673 10,673 10,673 10,673 51,417 48,412 (94,427) Ide (I) Park A - Teacher Quality 4,445 2,210 2,325 4,445 4,421 2,224 at Recenture 115,118 18,357 (18,477) 155,463 199,234 15,253 at Child Nutrition 1,382 1,235 4,445 4,421 2,427 at Child Nutrition 1,382 1,235 1,434 4,421 2,427 at Child Nutrition 1,382 1,583 7,186 1,54,43 1,993 (123,477) at Child Nutrition 1,382 1,582 1,583 1,544 1,993 (123,477) at Child Nutrition <</td> <td>Descriptions of the production of the produ</td> <td>Take Ald - Prior Years 1315 120,077 29,321 2,340 2,400 2,401 2,</td> <td>take Alle Prior Year (335) 1.9,188 30,191 (20,474) Libeu of Property Taxes 90,756 120,077 (29,321) 471,359 566,300 (94,941) Revenue 64,235 247,526 (183,291) 1,511,426 1,777,876 (26,450) Revenue 64,235 247,526 (183,291) 1,511,426 1,777,876 (26,450) Revenue - 10,673 51,417 - 51,417 - 51,417 Ite I, Part A. Basic Low Income - 1,6147 (15,147) - 4,442 (48,42) Ite II, Part A. Besic Low Income - - -
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 | FF State Aid S (25,186) \$ 127,449 \$ (135,535) \$ 858,475 \$ 830,915 \$ 27,560 \$ Lacation Proteins Account (335)

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Blue Oak Charter School Statement of Activities For the period ended March 31, 2024

Net Assets, End of Period	Change in Net Assets Net Assets, Beginning of Period	Total Expenses	Total Professional/Consulting Services	Public Relations/Recruitment	District Oversight Fee	Management Fee	Payroll Service Fee	Other Taxes and Fees	Printing	Bank Charges	Special Activities/Field Trips	General Consulting	Professional Development	Legal	Audit & Taxes	II Constraint Services	Drofessional/Consulting Consider Leases	Repairs and Maintenance	Equipment Leases	Rent	Facilities, Repairs & Other Leases	Total Operations & Housekeeping	Postage and Shipping	Communications	Janitorial Services	Utilities	Insurance	Dues & Memberships	Auto and Travel	Operations & Housekeeping	Total Subagreement Services	Security	Special Education	Subagreement Services	Total Books & Supplies	Food Services	Noncapitalized Equipment	School Fundraising Expense	Business Meals	Office Expense	Software	School Supplies	Books and Reference Materials	DOOKS & Supplies Textbooks and Core Materials	Danks & Casalina	
\$ (896,708)	(250,015) (646,692)	399,826	16,195	444	899	6,154	509	932	•	50	3,040	750	1,599	210	1,575	33	916,66	188	1,728	54,000		9,323		545	836	7,007		50	885	20,000	20.058	524	3,248	,	18,124	8,463	6,575		67	915	660	1,444	•	•		Current Period Actual
	76,026	385,767	21,992	3 .	4,378	7,017	667	360	200	24	•	2,885	2,544	1,334		1,383	55,65	666	1,167	54,000		14,226	160	833	807	7,000	4,348	750	328	0,000	6 357	191	2,166		5,767				100	1,167	1,500	3,000			Budget	Current
	(326,041)	(14,059)	5.797	(444)	3,479	863	158	(572)	200	(26)	(3,040)	2,135	945	1,124	(1,575)	1.350	(83)	478	(561)	•		4,903	160	288	(29)	(7)	4,348	700	(557)	(10,101)	(13 701)	(666)	(1,082)		(12,357)	(8,463)	(6,575)		33	252	840	1,556			Variance	Current Period
\$ (896,708)	(1,616,148) 719,441	3,499,946	192,497	2,044	10,501	59,661	5,417	5,498		365	17,180	31,745	16,490	5,873	15,225	10.182	501,149	5,324	12,325	483,500		148,447	801	8,152	7,543	70,936	44,732	8,438	7,845	1,1,001	105 471	2,070	21,5/8	!	132,466	57,376	17,056	162	1,109	10,109	10,409	24,434	2,429	9.382		Current Year Actual
	(883,893)	3,420,754	199 779	·	19,682	63,155	6,000	2,520	1,400	168	20,000	20,192	17,812	12,000	16,000	12.450	502,500	6,000	10,500	486,000		127,386	1,120	7,500	7,263	63,000	39,135	6.750	2,618	15,024	52024	1 524	22,000		88,900		10,000		900	10,500	13,500	27,000	22,000	5.000		YTD Budget
	(732,255)	(79,192)	(3,916)	(2,044)	9,181	3,494	583	(2,978)	1,400	(197)	2,820	(11,553)	1,322	6,127	775	2 268	1,351	676	(1,825)	2,500		(21,061)	319	(652)	(280)	(7,936)	(5,597)	(1.688)	(5,227)	(/44/)	(57,477)	(49,823)	(2,078)		(43,566)	(57,376)	(7,056)	(162)	(209)	391	3,091	2,566	19,571	(28E 7)		YTD Budget Variance
	145,447	4,181,368	12,000		29,085	84,207	8,000	3,600	2,000	240	20,000	28,845	25,446	16,000	16,000	16 600	670,000	8,000	14,000	648,000		170,064	1,600	10,000	9,684	84,000	52,180	9,000	3,600	050,27	72,096	2000	26,000		106,200		10,000	•	1,200	14,000	18,000	36,000	22,000	5 000		Total Budget

March 31, 2024 Statement of Financial Position Blue Oak Charter School

	B. C	Current Balance	Be	Beginning Year Balance		YTD Change	YTD % Change
Assets							
Current Assets							
Cash & Cash Equivalents	ş	676,609	s	1,026,453	\$	(349,844)	-34%
Total Cash & Cash Equivalents		676,609		1,026,453		(349,844)	-34%
Accounts Receivable		28,543		54,554		(26,011)	-48%
Public Funding Receivables		51,490		875,943		(824,453)	-94%
Prepaid Expenses		63,102		77,540		(14,438)	-19%
Total Current Assets		819,744		2,034,490		(1,214,746)	-60%
Long-Term Assets							
Deposits		28,000		28,000		,	0%
Leased Asset		3,428,153		3,428,153		,	0%
Total Long Term Assets		3,456,153		3,456,153			0%
Total Assets	4	4,275,897	ts.	5,490,643	\$	(1,214,746)	-22%
Liabilities							
Current Liabilities							
Accounts Payable	\$	(2,120)	s	31,152	s	(33,272)	-107%
Accrued Liabilities		262,879		419,836		(156,957)	-37%
Deferred Revenue		1,424,331		832,700		591,631	71%
Other Current Liabilities		441,612		441,612			0%
Total Current Liabilities		2,126,702		1,725,300		401,402	23%
Long-Term Liabilities							
Other Long-Term Liabilities		3,045,904		3,045,904			0%
Total Long-Term Liabilities	<i>(</i> 1)	3,045,904		3,045,904			0%
Total Liabilities		5,172,606		4,771,204		401,402	8%
Total Net Assets		(896,708)		96,263		(992,971)	-1032%
Total Liabilities and Net Assets	\$	4,275,897	\$	4,867,467	4	(591,570)	-12%

Blue Oak Charter School Statement of Cash Flows

For the period ended March 31, 2024

Cash & Cash Equivalents, Beginning of Period 770,		Total Cash Flows from Operating Activities (93,516)	Deferred Revenue 64,193	Accrued Expenses (33,194)	Accounts Payable (2,120)	(Decrease)/Increase in Operating Liabilities:	Prepaid Expenses 1,47	Grants, Contributions & Pledges Receivable	Public Funding Receivables 126,142	Decrease/(Increase) in Operating Assets:	from operating activities:	Adjustments to reconcile change in net assets to net cash flows	Change in Net Assets \$ (250,015	Cash Flows from Operating Activities	ини 03/31/24	Month Ended
	(93,516) 770,125	3,516)	4,193	,194)	2,120)		1,478	1	6,142				(250,015) \$ (1,616,148)		24	nded
	1												•		03/31/24	YTD Ended

Blue Oak Charter School
Accounts Payable Aging
March 31, 2024

		Vendor Name
		Invoice/Credit Number
Total Outstar		Invoice Date Due
Total Outstanding Invoices 💲		Date Due
S	¢s.	Current
t s	\$	1 - 30 Days Past Due
\$	· \$^	31 - 60 Days Past Due
 	·	61 - 90 Days Past Due
\$	\$	1 - 30 Days 31 - 60 Days 61 - 90 Days Over 90 Days Past Due Past Due Past Due
\$	\s\rac{1}{2}	Total

Blue Oak Charter School

Check Register

For the period ended March 31, 2024

		12033				12031 TI	_						12024							12017 A								12008					12002 U				11997 C	11996 C	11995 C	11994 C				11990 A		Check Number	
Contract of the Contract of th	NCS realism inc	COW Government	Butte County Office of Education	Anthem Blue Cross	US Foods, Inc.	The Danielsen Company	Sarah Eblin	Recology Butte Colusa Counties	ODP Business Solutions LLC	ien	Kellie Machi	Katherine Lehman	Nathorine Tehran	Humana Insurance Co	Golden Gate Bridge Highway and Transportation District	Elizabeth Nail	CliftonLarsonAllen LLP	Chico Country Day School	CDW Government	Amanda Hurd	Advistra Theren Conice In	The Danielsen Company	Law Offices of Young, Minney & Corr, LLP	Family First	E-Rate Advisors	Cornell Distributing	City of Chico	Cheryl Grant	Buck Ernest	Blue Oak Mobile Livescan & Notary	Aeries Software	Advanced Document Concepts for Business	US Foods, Inc.	The Parising Comments	PG&E	Humana Insurance Co	Comcast	Cheryl Grant	Caren Lehe	California Water Service	Buck Ernest	Blue Shield of California	Amanda Hurd	Alarre Connections	Advantage Therapy Services Inc	Vendor Name	
	school supplies	Licenses (20) & Laptops (20)	Sped Sves	Health Ins - 04/01/24 - 05/01/24	Food Svcs - 03/07/24	Food Svcs	Reimb - Teachers Pay - 02/29/24 -03/08/24	Janitorial Svcs - 02/24	Office Supplies	Rent - 04/24	Reimb - Mileage & Business Meals - 03/06/74	Reimb - Mileage - 03/04/24 - 03-07/24	Reimb - Mileage - 02/20/24 - 02/23/24	Health ins - 04/24	Field Trip - 04/24/24	Reimb - Office Supplies - 03/05/24 & 03/07/24	Audit Svcs - 06/30/23	Nursing Costs - 03/24	Google Chrome Edu License	Spea Sycs - 02/21/24 - 03/01/24 - 03/17/24 Reimb - School Supplies - 03/09/24 - 03/17/24	See 1 5:22 03/24 - 02/22/24	Food Svcs	Legal Svcs - 02/23/24	SpEd Svcs - 02/09/24 - 01/28/24	Consulting Svcs - Second Half FY23/24	Meals - 02/02/24 - 02/27/24	Utility Svcs - 01/29/24 - 02/28/24	Reimb - Mileage - 02/28/24	Reimb - Maintenance Supplies - 02/20/24 - 02/28/24	Membership - Mobile Fee & Notarization	Spring 2024 AeriesCon	Copier Lease - 02/24	Food Svcs - 02/15/24 - 02/22/24	Crice Water	Utility Svcs - 01/13/24 - 02/13/24	Health Ins - 03/24	Communication Svcs - 02/12/24 - 03/11/24	Reimb - School Supplies - 01/20/24	Reimb - School Supplies, Mileage & Office Supplies- 02/12/24	Utility Svcs - 01/13/24 - 02/13/24	Reimb - 02/20/24	Health ins - 03/24	Reimb - School Supplies - 02/24/24	Professional Development - 06/13/24 - 06/14/24	SpEd Svcs - 02/03/24 - 02/16/24	Transaction Description	
3/26/2024	3/26/2024	3/26/2024	3/26/2024	3/26/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	7207/2024	9/27/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	3/7/2024	Check Date	
3E DEZ 2	121.46	7,235.00	4,972.15	7,245.94	1,320.38	531.82	55.00	836.53	340.26	54,000.00	195 11	422.37	276.71	1,856.61	300.50	62.33	1,575.00	3,247.99	100 EE	3,896.20	1,732.20	728.24	210.00	1,925.00	750.00	1,140.46	471 70	34.17	187.78	50.00	999.00	942.11	724.18	28.00	6,128.09	1,745.79	322.09	70.85	108.15	408.39	379.42	06 860	408.72	600.00	\$ 5,492.40	Check Amount	

Blue Oak Charter School Check Register

For the period ended March 31, 2024

Check Number	Vendor Name	Transaction Description	Check Date	Check Amount
ACH	Charter Impact	Payroll Svcs - 02/24	3/15/2024	509.25
ACH	CalPERS	PERS 01/24	3/1/2024	21,206,01
ACH	CalPERS	PERS 01/24	3/1/2024	4,571.52
ACH	TMobile	Communication Svcs - 01/10/24 - 02/10/24	3/1/2024	25.06
ACH	Zoom Video Communications Inc	Zoom Communications	3/8/2024	7.74
ACH	Benefit Resource, Inc	Benefit Resource	3/12/2024	186.32
ACH	American Express	CC payment	3/14/2024	2,347.38
ACH	Benefit Resource, Inc	Benefit Resource	3/15/2024	122.50
ACH	Macquarie Equipment Capital Inc.	Copier Lease - 02/16/24 - 03/15/24	3/15/2024	324.75
ACH	Everbank	Copier Lease - Contract# 42003734	3/18/2024	298.77
ACH	Employment Development Dept	State Tax Payment 5DI PPE030824	3/19/2024	319.41
ACH	Employment Development Dept	State Tax Payment SDI PPE030824	3/19/2024	322.17
ACH	Internal Revenue Services	Federal Tax Pmt PPE030824	3/20/2024	6,489.77
ACH	Macquarie Equipment Capital Inc.	Copier Lease	3/25/2024	162.38
ACH	Benefit Resource, Inc	Benefit Resource	3/26/2024	836.32
ACH	Internal Revenue Services	Federal Tax Payment PPE032524	3/27/2024	27,126.63
ACH	Employment Development Dept	State Tax Payment PPE032524	3/27/2024	5,158.50
ACH	Employment Development Dept	State Tax Payment SDI PPE032524	3/27/2024	1,696.77
ACH	CalPERS	PERS 02/24	3/29/2024	93.70
ACH	CalPERS	PERS 02/24	3/29/2024	22,380.81
ACH	CalPERS	PERS 02/24	3/29/2024	4,962.06
ACH		AND THE ACCORDING TO MAKE U.		

Total Disbursements issued in March \$ 157,261.47

No	Yes	Client/Audit firm	Extended Due Date - Form 990 - The IRS Form 990 is the annual information return filed by most non-profit charter schools. The form should be reviewed and accepted by the Board prior to filing.	May-15	FINANCE
N _O	N _O	Charter Impact	Submit Charter Schools Annual Information Survey - The Charter Schools Annual Information Survey has 5 sections: location and school contact information, authorizing agency, site, curriculum and governance information, facilities, retirement and services information, and funding. The TBD - was May funding selection impacts how your school receives revenue payments. All charter schools must be either directly or locally funded. For example: 08 in 2023 LCFF apportionment funds for a locally funded charter school flow through its local chartering authority whereas funds for a direct funded charter school may flow directly to the county treasurer and then to the charter school. However, the funding type decision may impact the amount of other state and federal funds that a charter school receives, outside the LCFF. This decision may be reconsidered on an annual basis.	TBD - was Ma 08 in 2023	FINANCE
N _O	N	Charter Impact with Client support	CALPADS End-of-Year 1, 2, 3 and 4 - The data submission window opens on May 7, 2024 and closes on July 26, 2024. End-of-Year data includes: Course completion, program eligibility/participation, homeless students, student discipline, cumulative enrollment, student absence, postsecondary, RFEP count, work-based learning indicator, CTE, postsecondary outcomes for Students with Disabilities and SpED.	Мау-07	DATA
No	No	Client	Special Education Low Incidence Reimbursement Request due to SELPA - Report are due to El Dorado Charter SELPA.	May-01	FINANCE
Yes	No	Charter Impact	Public Charter School Grant Program and Dissemination Grant Program - Qtr 3 - The California Public Charter Schools Grant Program (PCSGP) Quarterly Expenditure Report (QER) is the accountability document that reflects the dollar amount spent towards work plan activities. A QER is due to the California Department of Education's Charter Schools Division within 30 days of each respective quarter.	Apr-30	FINANCE
Z 6	No	Charter Impact	Federal Cash Management - Period 4 - The Title I, Part A; Title I, Part D, Subpart 2; Title II, Part A; Title III LEP; Title III Immigrant; and Title IV programs under the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the ESSA, will utilize the Federal Cash Management program. Charter schools that are awarded a grant under any of these programs must submit the CMDC report for a particular quarter in order to receive an apportionment for that quarter; CDE will apportion funds to LEAs whose cash balance is below a certain threshold.	Apr-30	FINANCE
No	No	Client with Charter Impact support	Antiblas Education Grant Program - All charter schools participating in the Antiblas Education Grant Program are required to participate in this reporting.	Apr-26	FINANCE
Signature Required	Board Must Approve	Completed By	Description	Due Date	Area
No	No	Client with Charter Impact support	School-Based Medi-Cal Administrative Activities (SMAA) - All charter schools participating in the SMAA program are required to participate in this reporting. The SMAA program reimburse schools for the federal share (50%) of the certain costs for administering the Medi-Cal program.	Apr-26	FINANCE
No	No	Charter Impact	Special Education ADA/Enrollment Report #3 due to SELPA - Report are due to El Dorado Charter SELPA.	Apr-19	FINANCE
No	No	Charter Impact	Special Education Federal Expenditure Report #2 due to SELPA - Interim financial reporting for actuals through March 31 are due to El Dorado Charter SELPA.	Apr-17	FINANCE
Yes	No	Client with Charter Impact support	ASES - New applicants for 2024/25 - These programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment and safe, constructive alternatives for students in kindergarten through ninth grade. Funding is designed to: (1) maintain existing before and after school program funding; and (2) provide eligibility to all elementary and middle schools that submit quality applications throughout California. The application is for new grantees as well as existing grant recipients who wish to increase funding.	Apr-16	FINANCE
No	N _O	Charter Impact with Client support	o the California Department of Education (CDE) on funds ESSER III). LEAs are required to report status of funds for	Apr-12	FINANCE
No	N _O	Charter Impact with Client support	Year 4 ESSER and GEER Annual Reporting - The Year 4 ESSER and GEER Annual Reports are applicable to activities and expenditures that occurred July 1, 2022 – June 30, 2023. Local educational agencies (LEAs) are required to report to the California Department of Education (CDE) on funds received through the CARES Act, the CRRSA Act, and the ARP. (ESSER I, GEER, ESSER II, ESSER II). Year 4 Annual Reporting is scheduled to open March 6, 2024, and close April 5, 2024.	Apr-05	FINANCE
Yes	Yes	Client	File a Form 700 - Statement of Economic Interests (SEI): The requirement is part of the Political Reform Act enacted in 1974, which was passed by California voters to promote integrity in state and local government by helping agency decision makers avoid conflicts between their personal interests and official duties. Depending on your local authorizer's conflict of interest policies, certain charter school officers and employees may be required to file Statements of Economic Interest with a filing officer by the April 1 deadline.	Apr-01	FINANCE
N	Yes	Client with Charter Impact support	Audit Firm Selection - In accordance with Education Code (EC) Section 41020 (b) (3), if the governing board of a Local Educational Agency (LEA) does not have an audit contract in place by April 1, the County Superintendent of Schools, having jurisdiction over the LEA, shall provide for the audit and charge the LEA's fund for the cost incurred.	Apr-01 or sooner based on Authorizer	FINANCE
Signature Required	Board Must Approve	Completed By	Description	Due Date	Area

FINANCE		
May-31		
Charter schools that have informed the CDE of their intent to return these funds are not required to submit this report. If the LEA has spent all UPK P&I grant funds, they are not required to submit any further expenditure reports.	Report #4 for resource code 6053 due date May 31, 2024 - Expenditure reports for the reporting period of November 1, 2023, to April 30, 2024.	
Charter Impact with Client support		
N _O		
No		

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https://www.cde.ca.gov/sp/ch/csin fosvy.asp http://www.publiccounsel.org/usef ut_materials?id=0025	http://charterselpa.org/fiscal/	https://www.cde.ca.gov/sp/cs/re/p csgp.asp	https://www.cde.ca.gov/lg/aa/cm/	Additional Information https://www.cde.ca.gov/pd/ps/anti	https://www.dhcs.ca.gov/proygovpart/Pages/St4AA	http://charterselpa.org/fiscal/	https://www.cde.ca.gov/fg/fo/r27/a ses24rfa.asp	https://www.cde.ca.gov/fg/cr/repor ting.asp	https://www.cde.ca.gov/fg/cr/anre	https://www.fppc.ca.gov/Form700 html	https://leginfo.legislature.ca.gov/fa ces/codes_displaySection.xhtml2s ectionNum=41020.&lawCode=EDC	Additional Information
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https://www.cde.ca.gov/ci/gs/em/u pkpi.asp

Business Checking – XXXXX0889

Search transactions

Activity: Date range; Start date: Mar 01, 2024; End date: Mar 31, 2024; Type: Debits

Transactions

Pending Posted

	Date .	Description \$	Debit ≎	Credit ≎ / Balanee
Ġ	Mar 29, 2024	<u>Check 12008</u>	417.06	
ø	Mar 29, 2024	Check 11996	70.85	
Ø	Mar 29, 2024	ACH Payment CALPERS 3100	22,380.81	
@	Mar 29, 2024	ACH Payment CALPERS 3100	4,962.06	
कु	Mar 29, 2024	ACH Payment CALPERS 3100	93.70	
*	Mar 28, 2024	<u>Check 12026</u>	185.11	
0	Mar 27, 2024	<u>Check 12019</u>	3,247.99	
49	Mar 27, 2024	<u>Check 12020</u>	1,575.00	
8	Mar 27, 2024	<u>Check 12011</u>	750.00	
恭	Mar 27, 2024	<u>Check 11989</u>	600.00	
(\$)	Mar 27, 2024	<u>Check 12025</u>	422.37	
વા	Mar 27, 2024	ACH Payment IRS USATAXPYMT	27,126.63	
8	Mar 27, 2024	ACH Payment EMPLOYMENT DEVEL EDD EFTPMT	5,158.50	
Ø	Mar 27, 2024	ACH Payment EMPLOYMENT DEVEL EDD EFTPMT	1,696.77	
ē3	Mar 26, 2024	Check 12032	1,320.38	
જ	Mar 26, 2024	Check 12029	836.53	
(p)	Mar 26, 2024	Check 12031	531.82	
Ø	Mar 26, 2024	Check 12021	62.33	
G,	Mar 26 2024	ACH Payment RENEFIT RESOURCE BRI YEER	838 33	ECA

	,		

	F-1		

í	Mar 25, 2024	Check 12027	54,000.00
ş	Mar 25, 2024	Check 12006	187.78
ť	Mar 25, 2024	ACH Payment BLUE OAK CHARTER PAYROLL	86,247.56
6ģ	Mar 25, 2024	ACH Payment BLUE OAK CHARTER PAYROLL	27,312.54
¢	Mar 25, 2024	ACH Payment BLUE OAK CHARTER PAYROLL	17,333.63
Q	Mar 25, 2024	ACH Payment BLUE OAK CHARTER PAYROLL	6,215.37
œ	Mar 25, 2024	ACH Payment ASSET FINANCE ACH0325 CoPily - lease agreement	162.38
0		ACH Payment Blue Oak Charter Vendor Pay when Impact - Semi-monthly Payroll	A€H 509.25
ئيَّة	14 54 5554	Check 12013	210.00
Ø	Mar 20, 2024	Check 12012	1,925.00
*	Mar 20, 2024	Check 12010	1,140.46
Ş	Mar 20, 2024	Check 12005	50.00
÷	Mar 20, 2024	Check 12007	34.17
*	Mar 20, 2024	ACH Payment IRS USATAXPYMT	6,489.77
憩	Mar 19, 2024	<u>Check 11998</u>	1,745.79
動	Mar 19, 2024	<u>Check 12015</u>	1,732.20
ĕ	Mar 19, 2024	<u>Check 12004</u>	999.00
25	Mar 19, 2024	Check 12014	728.24
Ġ	Mar 19, 2024	<u>Check 11990</u>	523.50
9	Mar 19, 2024	ACH Payment EMPLOYMENT DEVEL EDD EFTPMT	322.17
۵	Mar 19, 2024	ACH Payment EMPLOYMENT DEVEL EDD EFTPMT	319.41
份	Mar 18, 2024	Check 11942	140.00
Ġ	Mar 18, 2024	ACH Payment EverBank, N.A. EverBank	298.77
膨	Mar 15, 2024	Copier - lease agreement Check 11993	379.42
٥	Mar 15, 2024	ACH Payment ASSET FINANCE ACHO315 Copier - lease agreement	324.75

é	Mar 15, 2024	ACH Payment BENEFIT RESOURCE BRI XFER	122.50
é	Mar 14, 2024	Check 11999	6,128.09
Ġ	Mar 14, 2024	Check 11987	1,330.00
ii.	Mar 14, 2024	ACH Payment AMEX EPAYMENT ACH PMT	2,347.38
卷	Mar 13, 2024	Check 11994	408.39
糖	Mar 13, 2024	<u>Check 11995</u>	108.15
6	Mar 13, 2024 Charter	ACH Payment Blue Oak Charter Vendor Pay	6,154.00
*	Mar 12, 2024 <u>Check 12002</u>		2,285.96
Ġ)	Mar 12, 2024	Check 12001	724.18
**	Mar 12, 2024	Check 11992	298.90
139	Mar 12, 2024	<u>Check 12000</u>	28.00
\$	Mar 12, 2024	ACH Payment BENEFIT RESOURCE BRI XFER	186.32
*	Mar 08, 2024	ACH Payment BLUE OAK CHARTER PAYROLL	22,902.69
Ą	Mar 08, 2024	ACH Payment BLUE OAK CHARTER PAYROLL	5,060.87
备	Mar 07, 2024	<u>Check 11984</u>	767.58
÷	Mar 06, 2024	<u>Check 11981</u>	45.00
Ġ	Mar 05, 2024	<u>Check 11976</u>	22.13
0	Mar 04, 2024	<u>Check 11965</u>	1,600.00
œ,	Mar 04, 2024	<u>Check 11982</u>	345.45
份	Mar 04, 2024	<u>Check 11979</u>	278.72
怡	Mar 01, 2024	<u>Check 11980</u>	54,000.00
ā	Mar 01, 2024	<u>Check 11962</u>	567.22
蟛	Mar 01, 2024	<u>Check 11972</u>	2.26
缴	Mar 01, 2024	ACH Payment CALPERS 3100	21,206.01
**	Mar 01, 2024	ACH Payment CALPERS 3100	4,571.52
rद्धि	Mar 01, 2024	ACH Payment T-MOBILE PCS SVC 800-937-8997 School Cell Phone	25.06

Balance

school cell phone

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